

Borough of Oakland
General Budget Summary
1999-2001

	Adopted <u>1999</u>	Adopted <u>2000</u>	Introduced <u>2001</u>	2000-01 <u>Variation</u>
Appropriations				
Salaries and Wages	\$ 4,113,577	\$ 4,218,705	\$ 4,035,417	\$ (183,288)
Other Expenses	4,329,386	4,517,551	4,745,670	228,119
Capital Improvements	610,000	500,000	400,000	(100,000)
Debt Service	1,159,830	1,164,858	1,162,933	(1,925)
Reserve for Uncollected Taxes	<u>1,336,981</u>	<u>1,336,981</u>	<u>1,392,652</u>	<u>55,671</u>
Total Appropriations	<u>\$ 11,549,774</u>	<u>\$ 11,738,095</u>	<u>\$ 11,736,672</u>	<u>\$ (1,423)</u>
Revenues				
Surplus	\$ 1,151,102	\$ 1,310,763	\$ 1,200,000	\$ (110,763)
Miscellaneous	3,392,555	3,520,849	3,547,034	26,185
Delinquent Taxes	350,000	300,000	300,000	-
Local Taxes	<u>6,656,117</u>	<u>6,606,483</u>	<u>6,689,638</u>	<u>83,155</u>
Total Appropriations	<u>\$ 11,549,774</u>	<u>\$ 11,738,095</u>	<u>\$ 11,736,672</u>	<u>\$ (1,423)</u>