

**Borough of Oakland**  
**Comparison of Appropriations**  
**2000-2002**

<b>Appropriation</b>	<b>Adopted 2000</b>	<b>Adopted 2001</b>	<b>Amended 2002</b>	<b>2001/02 Variance</b>
<b>General Government</b>				
Administrative and Executive	\$ 376,035	\$ 396,981	\$ 381,368	\$ (15,613)
Financial Administration	125,800	137,309	141,668	4,359
Tax Assessment	86,500	92,392	102,987	10,595
Revenue Administration	87,000	88,504	102,165	13,661
Legal Services & Costs	122,000	122,000	122,000	
Engineering Services & Costs	25,000	25,000	25,000	
Borough Historical Review	2,500	2,500		(2,500)
Planning Board	54,300	49,404	45,604	(3,800)
Board of Adjustment	23,000	20,287	25,087	4,800
Environmental Commission	1,350	3,850	1,350	(2,500)
Insurance	963,500	1,009,500	1,267,000	257,500
Municipal Court	209,700	182,778	165,853	(16,925)
<b>Public Safety</b>				
Police	2,637,362	2,504,058	2,684,833	180,775
First Aid Organization	25,000	25,000	25,000	
Emergency Management	33,200	38,900	34,100	(4,800)
Fire	131,650	137,440	139,764	2,324
Juvenile Conference Committee		801	800	(1)
Construction Enforcement	231,200	225,000	181,795	(43,205)
<b>Public Works</b>				
Streets and Roads	661,410	722,704	805,800	83,096
Gypsy Moth Spray Program			55,000	55,000
Shade Tree	28,000	28,000	20,000	(8,000)
Sanitation/Recycling	699,493	739,674	739,625	(49)
Buildings and Grounds	211,400	228,800	219,160	(9,640)
<b>Health, Recreation and Education</b>				
Health and Welfare	215,293	206,214	212,730	6,516
Recreation and Education	112,030	117,000	120,500	3,500
Senior Citizens	97,600	103,670	94,860	(8,810)
Free Public Library	566,900	576,164	628,500	52,336
<b>Unclassified</b>				
Utilities	302,360	317,610	349,310	31,700
Miscellaneous	5,000	5,000	5,000	
Salary & Wage Adjustments			200,000	200,000
Capital Improvements	500,000	400,000	300,000	(100,000)
<b>Statutory Expenditures</b>				
Sewer Deficit	44,308	74,251		(74,251)
Animal Control Deficit		2,346		(2,346)
General Capital - Cancelled Grants			38,143	38,143
Deferred Charges	50,000	130,000	70,000	(60,000)
Social Security	325,000	325,000	335,000	10,000
Pensions	282,365	72,950	60	(72,890)
LOSAP		70,000	85,000	15,000
Debt Service	1,164,858	1,162,933	1,152,575	(10,358)
Reserve for Uncollected Taxes	1,336,981	1,392,652	1,450,000	57,348
	<u>\$ 11,738,095</u>	<u>\$ 11,736,672</u>	<u>\$ 12,327,637</u>	<u>\$ 590,965</u>