

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget			
MUNICIPALITY:	00						
Municode:			Filename:	0242_fbi_	_2016	3.xlsr	n
	Website:	www.oakland-nj.org					
	Phone Number:		2013378111				
	Mailing Address:		One Municipal Plaz	a			
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Email the UFB if not	tueing Outlook	Municipality:	Oakland	State:	ΙΝ	7in·	07436

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Linda	Н	Schwager	12/31/2019	mayorschwager@oakland-nj.org
	Chief Adminis	trative Officer		
Richard	S	Kunze		boroadmin@oakland-nj.org
	Chief Financia	l Officer		
Donna	M	Mollineaux		cfo@oakland-nj.org
	Municipal Cler	k		
Lisa	M	Duncan		boroclerk@oakland-nj.org
	Registered Mu	nicipal Accountant	_	
Frank		DiMaria		
-	Governing Boo	dy Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
John		Biale	12/31/2018	biale@oakland-nj.org
Sandra		Coira	12/31/2017	coira@oakland-nj.org
Timothy		Jensen	12/31/2016	jensen@oakland-nj.org
Eric		Kumala	12/31/2016	kumala@oakland-nj.org
Russell	Talamini		12/31/2017	talamini@oakland-nj.org
Christopher	stopher Visconti		12/31/2018	visconti@oakland-nj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	<u>ty I ax Levies - ALL</u>	entities levying proper	<u>ty taxes</u>		Current Year 2016 Budge	<u>t</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	_		
Municipal Purpose Tax	0.621	\$13,509,333.00	23.33%	\$2,554.17	Municipal Purpose Tax		\$13,756,031.0
Municipal Library	0.036	\$779,371.00	1.35%	\$148.07	Municipal Library		\$786,889.0
Municipal Open Space	0.010	\$217,252.00	0.38%	\$41.13	Municipal Open Space		\$217,252.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.246	\$27,055,578.00	46.72%	\$5,124.80	Local School District		\$27,055,578.0
Regional School District	0.494	\$10,734,398.00	18.53%	\$2,031.82	Regional School District		\$10,734,398.0
County Purposes	0.256	\$5,560,660.54	9.60%	\$1,052.93	County Purposes		\$5,560,660.5
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$58,556.19	0.10%	\$12.34	County Open Space		\$58,556.1
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential As:	sessment Prior Y	\$57,915,148.73 \$2,174,755,100.00 \$411,300.00 Year to Current Year Consequence Current Year 0.633	-		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncol Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	lected Taxes	\$58,169,364.7 3,969,871.9 18,319,791.8 \$43,626,444.7 \$57,976,364.6 \$193,122.7 \$58,169,487.3
	<u>Comparison</u>	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
<u>•</u>	\$13,509,333.00 Comparison - Impac	\$13,756,031.00 t on Avg. Residential T		nicipal Purposes On \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015 % of Taxes Collected, CY 2015		58,009,247.5 58,028,739.2 99.97
					Delinquent Taxes - December 31, 2015		\$19,491.6

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08 Surplus	0.00%	\$0.00	\$725,000.00	\$725,000.00	\$650,000.00		\$50,000.00	\$25,000.00				
08 Local Revenue	-10.19%	(\$348,687.95)	\$3,420,987.95	\$3,072,300.00	\$838,000.00		\$1,869,000.00	\$365,300.00				
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,312,169.00	\$1,312,169.00	\$1,312,169.00							
08 Uniform Construction Code Fees	-23.82%	(\$65,673.00)	\$275,673.00	\$210,000.00	\$210,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10 Public and Private Revenue	-52.68%	(\$202,216.45)	\$383,879.43	\$181,662.98	\$181,662.98							
08 Other Special Items	-0.09%	(\$727.04)	\$773,867.04	\$773,140.00	\$773,140.00							
15 Receipts from Delinquent Taxes	-71.18%	(\$12,100.00)	\$17,000.00	\$4,900.00	\$4,900.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	1.68%	\$227,206.34	\$13,528,824.66	\$13,756,031.00	\$13,756,031.00							
07 Minimum Library Tax	0.96%	\$7,518.00	\$779,371.00	\$786,889.00	\$786,889.00							
54 Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00			·		·	·		
Total	-1.86%	(\$394,680.10)	\$21,216,772.08	\$20,822,091.98	\$18,512,791.98	\$0.00	\$1,919,000.00	\$390,300.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			CIATIONS SU	JMMAKY (ALI	OPERATING	FUNDS)					-0			-	
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	12.00	0.31%	\$7,750.00	\$2,481,750.00	\$2,489,500.00	\$1,460,950.00			\$784,000.00	\$244,550.00				
21	Land-Use Administration		1.00	-28.47%	(\$21,000.00)	\$73,750.00	\$52,750.00	\$52,750.00			, ,	,				
22	Uniform Construction Code	1.00	7.00	2.13%	\$5,500.00	\$258,800.00	\$264,300.00	\$264,300.00								
23	Insurance			1.02%	\$27,800.00	\$2,716,650.00	\$2,744,450.00	\$2,548,500.00			\$161,500.00	\$34,450.00				
25	Public Safety	28.00	29.00	3.00%	\$140,095.00	\$4,673,225.00	\$4,813,320.00	\$4,813,320.00								
26	Public Works	23.00	4.00	1.73%	\$25,000.00	\$1,442,350.00	\$1,467,350.00	\$1,467,350.00								
27	Health and Human Services	1.00		2.71%	\$5,750.00	\$212,500.00	\$218,250.00	\$218,250.00								
28	Parks and Recreation		1.00	4.52%	\$25,600.00	\$566,300.00	\$591,900.00	\$591,900.00								
29	Education (including Library)	6.00	10.00	2.77%	\$22,518.00	\$814,371.00	\$836,889.00	\$836,889.00								
30	Unclassified			-29.70%	(\$204,737.11)	\$689,369.09	\$484,631.98	\$484,631.98								
31	Utilities and Bulk Purchases			-0.57%	(\$5,000.00)	\$870,000.00	\$865,000.00	\$560,000.00			\$273,000.00	\$32,000.00				
32	Landfill / Solid Waste Disposal			1.48%	\$15,500.00	\$1,044,500.00	\$1,060,000.00	\$1,060,000.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			1.72%	\$29,626.00	\$1,720,562.00	\$1,750,188.00	\$1,631,201.00			\$101,715.00	\$17,272.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	1.00	2.00	10.57%	\$14,700.00	\$139,050.00	\$153,750.00	\$153,750.00			050 505 00	040.000.00				
44	Capital			0.00%	\$0.00	\$785,813.00	\$785,813.00	\$700,000.00			\$73,785.00	\$12,028.00				
45	Debt Defermed Channel			2.37%	\$45,625.00	. , ,	\$1,970,625.00	\$1,395,625.00			\$525,000.00	\$50,000.00				
46	Deferred Charges			-45.86%	(\$67,225.00)	\$146,600.00	\$79,375.00	\$79,375.00								
48	Debt - Type 1 School District Reserve for Uncollected Taxes			#DIV/0! 2.12%	\$0.00 \$4,000.00	\$189,000.00	\$0.00 \$193.000.00	\$193,000.00								
55	Surplus General Budget			#DIV/0!	\$4,000.00	\$189,000.00	\$193,000.00	\$195,000.00								
- 33	Total	69.00	66.00	#DIV/0!		\$20,754,590.09		\$18,516,791.98	\$0.00	\$0.00	\$1,919,000,00	\$390,300.00	\$0.00	\$0.00	\$0.00	\$0.00
	1 0141	09.00	00.00	0.34%	\$/1,501.89	\$20,734,390.09	\$20,820,091.98	\$10,310,791.98	\$0.00	\$0.00	\$1,919,000.00	\$390,300.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at	Non. recurris	Tentering Appropries	Put "X" in cell to the left that corresponds to the type of imbalance. Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		•	One time use of surplus	\$100,000.00	Tax Appeal Reserve
X			One time use of surplus	\$100,000.00	Accumulated Absenses
X			One time use of surplus	\$50,000.00	Library Supplemental Funding

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	oerties (October 1, 2015 Valu	<u>1e)</u>	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2015 Va	llue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	175	\$24,313,000.00	1.12%	15A Public Schools	8	\$83,149,200.00	41.21%
2 Residential	4,405	\$1,811,779,100.00	83.31%	15B Other Schools	2	\$9,810,300.00	4.86%
3A/3B Farm	16	\$2,925,400.00	0.13%	15C Public Property	188	\$70,597,800.00	34.99%
4A Commercial	140	\$170,999,400.00	7.86%	15D Church and Charities	14	\$22,800,600.00	11.30%
4B Industrial	60	\$164,738,200.00	7.58%	15E Cemeteries & Graveyards	6	\$2,051,500.00	1.02%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	21	\$13,353,800.00	6.62%
5A/5B Railroad	4	\$0.00	0.00%		-		
6A/6B Business Personal Property	1	\$0.00	0.00%	.			
Total	4,801	\$2,174,755,100.00	100.00%	Total	239	\$201,763,200.00	100.00%
Average Ratio (%), Assessed to True	Value	92.03%					
Equalized Valuation, Taxable Propert	ies	\$2,363,093,665.11		Percentage of Exempt vs.			
	_			Non-Exempt Properties	9.28%		
Total # of property tax appeals fi	led in 2015	County Tax Board	43.00				
<u> </u>		State Tax Court	20.00				
Number of 2015 County Tax Board de	ecisions appealed to T	Tax Court	0.00				
Number of pending property tax appear	als in State Tax Court						
Amount paid out by municipality for t	ax appeals in 2015		\$216,685.73				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed Taxes if Billed Type of Project Taxes if Billed Type of Project Taxes if Billed Type of Project Type of Project Project (use drop-down (use drop-down Project (use drop-down In Full (use drop-down Name for data entry) PILOT Billing Assessed Value 2015 Total Tax Rate for data entry) PILOT Billing Assessed Value 2015 Total Tax Rate Name for data entry) PILOT Billing Assessed Value 2015 Total Tax Rate Name for data entry) PILOT Billing Assessed Value 2015 Total Tax Rate Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

 Total Long Term Exemptions - GRAND TOTAL
 \$0.00
 \$0.00
 \$0.00

 Sheet UFB-6C
 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	51,664.00	\$47,350.00		\$786.00		\$3,528.00
Supervisory Staff (Department Heads & Managers)	12.00	5.00	1,822,541.00	\$1,297,739.00	\$56,865.00	\$161,698.00	\$209,001.00	\$97,238.00
Police Officers (Including Superior Officers)	24.00	0.00	5,377,538.00	\$3,353,149.00	\$554,480.00	\$860,753.00	\$395,869.00	\$213,287.00
Fire Fighters (Including Superior Officers)	0.00	60.00	84,080.00		\$78,250.00			\$5,830.00
All Other Union Employees not listed above	32.00	3.00	3,186,757.00	\$1,925,871.00	\$341,702.00	\$239,964.00	\$510,286.00	\$168,934.00
All Other Non-Union Employees not listed above	2.00	109.00	726,829.00	\$585,407.00	\$13,312.00	\$54,576.00	\$28,929.00	\$44,605.00
Totals	70.00	184.00	11,249,409.00	\$7,209,516.00	\$1,044,609.00	\$1,317,777.00	\$1,144,085.00	\$533,422.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NOIs t YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$10,344.00	\$165,504.00	17.00	\$9,672.00	\$164,424.00
Parent & Child	8.00	\$14,496.00	\$115,968.00	10.00	\$13,560.00	\$135,600.00
Employee & Spouse (or Partner)	16.00	\$23,328.00	\$373,248.00	19.00	\$21,816.00	\$414,504.00
Family	28.00	\$25,932.00	\$726,096.00	25.00	\$24,240.00	\$606,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$355,987.00)			(\$302,577.00)
Subtotal	68.00		\$1,024,829.00	71.00		\$1,017,951.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$9,842.00	\$236,208.00	23	\$19,536.00	\$449,328.00
Parent & Child	1	\$24,072.00	\$24,072.00	1	\$22,440.00	\$22,440.00
Employee & Spouse (or Partner)	5	\$35,093.00	\$175,465.00	7	\$33,869.00	\$237,083.00
Family	5	\$37,860.00	\$189,300.00	4	\$36,549.00	\$146,196.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,500.00)			(\$3,500.00)
Subtotal	35.00		\$621,545.00	35.00		\$851,547.00
GRAND TOTAL	103.00		\$1,646,374.00	106.00		\$1,869,498.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		ск аррисавіе			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
White Collar Employees	87.00	\$129,309.00	Х		
Blue Collar Employees	995.00	\$154,380.36	Х		
PBA	1436.00	\$598,615.41	Х		
Non Union	372.00	\$87,199.46		Х	
Local 108/Oakland Public Library Employees	175.00	\$52,599.00	X		
Totals	3065.00	\$1,022,103.23			
Totals	0000.00	ψ1,022,100.20			
Total Funds Reserved	as of end of 2015				
	ropriated in 2016				
		4 7 A 7 T • 1 • 10 · 10 · 10 · 10 · 10 · 10 · 10	ı		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_						_		
Local School Debt	\$2,082,000.00	\$2,082,000.00	\$0.00	Utility Fund - Principal	\$440,000.00	\$145,000.00	\$145,000.00	\$1,660,000.00
Regional School Debt	\$20,555,000.00	\$20,555,000.00	\$0.00	Utility Fund - Interest	\$135,000.00	\$48,218.76	\$50,268.76	\$297,423.00
				Bond Anticipation Notes - Principal	\$96,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$12,000.00			
Water	\$2,407,195.00	\$2,407,195.00		Bonds - Principal	\$880,000.00	\$880,000.00	\$935,000.00	\$11,691,000.00
Sewer	\$824,760.00	\$824,760.00		Bonds - Interest	\$96,000.00	\$362,950.00	\$361,590.00	\$2,138,970.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,659,000.00	\$1,436,168.76	\$1,491,858.76	\$15,787,393.00
Municipal Purposes								
Debt Authorized				Total Principal	\$1,416,000.00	\$1,025,000.00	\$1,080,000.00	\$13,351,000.00
Notes Outstanding	\$2,718,000.00		\$2,718,000.00	Total Interest	\$243,000.00	\$411,168.76	\$411,858.76	\$2,436,393.00
Bonds Outstanding	\$14,396,000.00		\$14,396,000.00	% of Total Current Year Budget	7.97%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$42,982,955.00	\$25,868,955.00	\$17,114,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,754			Total Other				
_								
Per Capita Gross Debt	\$3,370.15			Bond Rating		Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,341.85			Rating		AAA		
_				Year of Last Rating		2015		
3 Yr. Average Property Valuation	_	\$2,360,669,782.00			_			
		Mark "X" if Municipality has no bond rating						
Net Debt as % of 3 Year Avg Proper	0.72%							
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County	Health Services		1/1/2016	12/31/2020	\$135,000.00
Receiving	Bergen County	Stream Cleaning	Through Mosquito Comm			\$0.00
Receiving	Bergen County	Street Sweeper/Vac Truck	Pro rata share of maint costs			
Receiving	Bergen County	Reverse 9-1-1/Swift Reach				\$0.00
Providing	Bergen County	Snowplowing	Plow/salt county roads within Oakland	10/1/2014	9/30/2016	\$95/hr plus salt
Receiving	Ridgewood/Glen Rock	9-1-1 PSAP	Central Dispatch	1/1/2016	12/31/2016	\$12,750/yr
Providing	Oakland BOE	Provide/Sell Fuel	Provide first \$15K for free			cost above \$15K
Providing	Oakland BOE	Crossing Guard Services	BOE pays for 1 post			\$5,500/yr
Receiving	Walwick	Well Baby Clinic		1/1/2016	12/31/2016	\$20-\$35 per child
Receiving	NBCUA	Sewer-TV Insp/Jetting		1/1/2015	12/31/2016	Varies/per service
Providing	Franklin Lakes/Wyckoff	Sharing DPW Equipment	Formal rules/procedures as needed basis			\$0.00
Providing	Franklin Lakes	Provide Brine		1/1/2014	Intil dissolved	30 cents/gallon
Providing	RIH School District	Provide Rock Salt	Amt charged is our cost			Varies
Receiving	Franklin Lakes	Recreation Programs	Residents utilize FL Lacrosse Program			
Receiving	Multiple	Joint Insurance Fund	Property, Liability, WC	1/1/2016	12/31/2016	\$527,329.00
Receiving	Multiple	Health Insurance	Use for Med/Rx Benefits	1/1/2015	12/31/2017	Approx \$2M for '16
Receiving	NJ Sustainable Eng Jt Mtg	Use Purchase of Nat Gas/elec	Co-op Purchase	N/A	N/A	Nat Gas\$.57459/thern
	Bergen County	Bergen County Co-OP	Co-op Purchase	N/A	N/A	Various
Receiving	Cranford	Cranford Co-OP	Co-op Purchase	N/A	N/A	Various
Receiving	New Jersey	State Contracts	Co-op Purchase	N/A	N/A	Various
Receiving	Franklin Lakes/Wyckoff	Recreation Equip	Co-op Purchase/Wyckoff lead agcy	1/1/2016	12/31/2016	Various
Receiving	Franklin Lakes/Wyckoff	Fire Dept Equip	Co-op Purchase/Wyckoff lead agcy			
-	Franklin Lakes/Wyckoff	Fire Dept Physicals	Co-op Purchase/Wyckoff lead agcy	5/1/2015	4/30/2017	Varies by scope
	Franklin Lakes/Wyckoff	Garbage Disposal	Co-op Purchase/Wyckoff lead agcy	1/1/2013	12/31/2017	\$63.50/ton for '16
Receiving	NW Bergen Shared Serv Grp	Road Paving Program	Co-op Purchase/Ramsey lead agcy	N/A	N/A	
	Bergen County	Sharing FD Trucks	Can borrow on as needed basis			N/A
Receiving	MRESC	MRESC Co-op	Co-op Purchases	N/A	N/A	Various

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				