

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget			
MUNICIPALITY	. 0242 Oakland Borough -	County of Bergen		₩		Adopted	
Municode:			Filename	0242 fba	2021.xls	sm	
		www.oakland-nj.org					
	Phone Number:	Russ era-	201-337-8111				
	Mailing Address:		1 Municipal Plaza				
		_					
Email the UFB if no	ot using Outlook	Municipality	: Oakland	State:	NJ Zip:	07436	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
Linda	Н	Schwager	12/31/2023	mayorschwager	@oakland-n	.org	
	Chief Administ	rative Officer					
Richard		Kunze		boroadmin@oal	<u>kland-nj.org</u>		
	Chief Financial	Officer					
David		Young		cfo@oakland-nj	org		
	Municipal Clerk	(
Lisa		Duncan		boroclerk@oakl	and-nj.org		
	Registered Mur	nicipal Accountant					
Gary		Vinci	500 500 500 500 500 500	gvince@lphcpa.	.com		
	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
John		Biale	12/31/2021	biale@oakland-	nj.org		
Eric		Kulmala	12/31/2021	kulmala@oakla	nd-nj.org		
Kevin		Slasinski	11/2/2021	kslasinski@oak	land-nj.org		
Grant		Van Eck	12/31/2022	vaneck@oaklar	id-nj.org		
Pat		Pignatelli	12/31/2023	pignatelli@oakla	and-nj.org		
Russell		Talamini	12/31/2023	talamini@oakla	nd-nj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper					Current Year 202		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.677	\$14,718,865.92		\$2,802.78	Municipal Purpose Tax	ACTUAL	\$15,033,284.45
Municipal Library	0.040			\$165.60	Municipal Library	ACTUAL	\$873,712.00
Municipal Open Space	0.010	\$217,528.30		\$41.40	Municipal Open Space	ACTUAL	\$217,354.16
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.399	\$30,429,709.00		\$5,791.86	Local School District	ESTIMATED	\$30,996,306.00
Regional School District	0.572	\$12,443,338.00		\$2,368.08	Regional School District	ESTIMATED	\$12,259,958.00
County Purposes	0.289	\$6,270,401.10		\$1,196.46	County Purposes	ESTIMATED	\$6,395,809.05
County Library			0.00%	\$0.00	County Library	1	
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$263,232.30		\$49.68	County Open Space	ESTIMATED	\$268,496.95
Other County Levies (total)	· .		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.999	\$65,219,261.62	100.00%	\$12,415.86	Total ESTIMATED amount to be raised	by taxes	\$66,044,920.61
					-	•	
Total Taxable Valuation as of	October 1, 2020	\$2,173,541,643.00			Revenue Anticipated, Excluding Tax Lev	<i>'</i> 'y	5,422,569.14
(To be used to calculate the current year tax rate	e)	,	•		Budget Appropriations, before Reserve f	or Uncollected Taxes	20,874,565.59
Current Year Average Residential Asse	essment	\$413,568.41			Total Non-Municipal Tax Levy		\$50,137,924.16
			:		Amount to be Raised by Taxes - Before I	RUT	\$65,589,920.61
	Prior ?	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$455,000.04
			<u> </u>		Total Amount to be Raised by Taxes		\$66,044,920.65
	Compariso	on - Municipal Purpose	og Tor Dato				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate R	TTT	99.31%
					70 of Tax Concentons used to Calculate I	=	
	0.677	0.691	2.07%	_	TCO/ 1 1. 45 1. 11. 45 04	(Alexan	
					If % used exceeds the actual collection %	tnen	•
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$14,718,865.92	\$15,033,284.45	2.14%		Tax Collections - ACTUAL as of Prio	r Year	
		· · · · · · · · · · · · · · · · · · ·		.,	Total Tax Revenue, Collections CY 2020)	65,107,389.78
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mur	nicipal Purposes Onl	•	_	65,205,208.03
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.85%
	\$2,802.78		T			=	
	φ2,002.70	φ2,037.70	1.9070	η φυ4.90	Delinquent Taxes - December 31, 2020		\$92,821.52
					Definiquent Taxes - December 31, 2020	=	Ψ,Δ,0Δ1.3Δ
	·			Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	35.88%	\$667,363.00	\$1,860,000.00	\$2,527,363.00	\$1,925,000.00			\$577,363.00	\$25,000.00			
08	Local Revenue	-4.79%	(\$161,437.94)	\$3,371,437.94	\$3,210,000.00	\$790,000.00			\$2,005,000.00	\$415,000.00		, ,	
	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,312,169.00	\$1,312,169.00	\$1,312,169.00							
08	Uniform Construction Code Fees	-6.82%	(\$12,809.00)	\$187,809.00	\$175,000.00	\$175,000.00						j	
	Special Revenue Items w/ Prior Written Consent						21 3 2 12 2 2 2 4	I			a di aj grafi es la Ta	14 7 + 1 42 1 H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second second
11	Shared Services Agreements	#DTV/0!	\$0.00	V (4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4	\$0.00					·		<u> </u>	
08	Additional Revenue Offset by Appropriations	-73.39%	(\$249,497.04)	\$339,952.18	\$90,455.14	\$90,455.14							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00				<u> </u>				
08	Other Special Items	18.89%	\$204,780.47	\$1,083,908.53	\$1,288,689.00	\$1,120,245.00			<u> </u>	\$168,444.00		<u> </u>	
15	Receipts from Delinquent Taxes	-50.34%	(\$10,137.33)	\$20,137.33	\$10,000.00	\$10,000.00							
	Amount to be raised by taxation											11.	1
07	Local Tax for Municipal Purposes	-5.79%	(\$923,607.35)	\$15,956,891.80	\$15,033,284.45	\$15,033,284.45							<u> </u>
07	Minimum Library Tax	-0.28%		\$876,187.00	\$873,712.00	\$873,712.00							
54	Open Space Levy Tax	-0.17%	(\$376.27)	\$217,730.43	\$217,354.16		\$217,354.16						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DIV/01	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	j	\$0.00						80.00	#0.00	\$0.00
	Total	-1.94%	(\$488,196.46)	\$25,226,223.21	\$24,738,026.75	\$21,329,865.59	\$217,354.16	\$0,00	\$2,582,363.00	\$608,444.00	\$0.00	\$0.00	\$0.00

IISER FRIENDLY BIDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND	TICED EDIENDI V RIMCET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS
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FCOA			Positions Part-Time	% Difference Current v. Prior Year	y ear	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	9,00		6,63%	\$97,373.30	\$1,468,025.15	\$1,565,398.45	\$1,565,398.45								
21	Land-Use Administration		1.00	0.66%	\$401.00	\$60,499.00	\$60,900.00	\$60,900.00								
22	Uniform Construction Code	2,00	7.00	-0.61%	(\$1,999.56)	\$330,499.56	\$328,500.00	\$328,500.00								
23	Insurance			-1.88%	(\$46,985.00)	\$2,497,105.00	\$2,450,120.00	\$2,450,120.00								
25	Public Safety	34.00	76.00	0.74%	\$36,625.92	\$4,935,799.08	\$4,972,425.00	\$4,972,425.00				61 (07 500 05	\$567,144.00			
26	Public Works	22.00	5,00	12,40%	\$603,794.25	\$4,869,250.00	\$5,473,044.25	\$3,212,400.00				\$1,693,500.25	\$367,144.00			
27	Health and Human Services	1.00		1.64%	\$3,800.00	\$232,200.00	\$236,000.00	\$236,000.00								
28	Parks and Recreation	1.00	70,00	0.67%	\$4,250.00	\$638,950.00	\$643,200.00	\$643,200.00								
29	Education (including Library)	5,00	10.00	-1,00%	(\$8,875.00)	\$891,187.00	\$882,312.00	\$882,312.00		0015 054 16						
30	Unclassified			-48.57%		\$928,049.61	\$477,278.30	\$165,000.00	\$94,924.14	\$217,354.16						
31	Utilities and Bulk Purchases			-9.95%	(\$55,000.00)	\$553,000,00	\$498,000.00	\$498,000.00								
32	Landfill / Solid Waste Disposal	1,00	<u> </u>	#DIV/0!	\$0.00	\$0.00	\$0,00	24,000,00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00				\$135,000.00				
36	Statutory Expenditures		<u> </u>	9.22%	\$179,557.00	\$1,947,350.00	\$2,126,907.00	\$1,991,907.00				\$133,000.00				
37	Judgements		ļ	#DIV/01	\$0.00	\$0.00	\$0.00									
42	Shared Services		<u> </u>	#DIV/0!	\$0.00	\$0,00	\$0.00	4100 100 00								
43	Court and Public Defender	2.00	2,00			\$188,750.00	\$192,100.00	\$192,100.00			 	\$582,244.00	\$19,937,00			
44	Capital			11.34%	\$176,396.03	\$1,555,784.97	\$1,732,181.00	\$1,130,000.00			-	\$171.618.75	\$21,363.00			
45	Debt	ļ	<u> </u>	24.87%		\$1,979,003.03	\$2,471,216.75	\$2,278,235,00				\$171,010.73	00.000			
46	Deferred Charges		<u> </u>	#DIV/0!	\$168,444.00	\$0.00	\$168,444.00	\$168,444.00								
48	Debt - Type 1 School District		<u> </u>	#DIV/0!	\$0,00	\$0.00	\$0.00	6455 000 00								
50	Reserve for Uncollected Taxes	·	<u> </u>	-5.21%	(\$25,000.00)	\$480,000.00	\$455,000.00	\$455,000.00								
55	Surplus General Budget			#DIV/0!	\$0,00	\$0.00	\$0,00		***********	0010 054 16	#0.00	ea 500 363 00	\$608,444.00	\$0,00	\$0,00	\$0,00
	Total ·	77.00	181.00	5.00%	\$1,177,574.35	\$23,560,452.40	\$24,738,026.75	\$21,234,941.45	\$94,924.14	\$217,354.16	\$0.00	\$2,582,363.00	\$008,444.00	\$0.00	φυ.υυ _[φυ,σι

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCTURAL	DOD GER III	
	Non-recurring any	Future Vear Appropriation Markensesses	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
\mathbf{X}			One time use of surplus	++ +) + +	
X			One time use of surplus	\$70,000.00	Accumulated Absences
\mathbf{X}			One time use of surplus	\$8,600.00	Library supplemental funding
X			Use of Reserve	\$250,000.00	Health Benefits funding
X			One time use of surplus	\$168,444.00	Support to Utility
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2020 Valu	e)		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
110perty 14x Asses	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	173	\$23,267,600.00	1.07%		15A Public Schools	. 8	\$83,149,200.00	39.19%
2 Residential	4,393	\$1,818,460,300.00	83.60%		15B Other Schools	2	\$9,810,300.00	4.62%
3A/3B Farm	16	\$2,926,800.00	0.13%		15C Public Property	193	\$69,618,000.00	32.81%
4A Commercial	139	\$166,497,243.00	7.65%		15D Church and Charities	16	\$31,899,000.00	15.03%
4B Industrial	60	\$163,703,800.00	7.53%		15E Cemeteries & Graveyards	6	\$2,051,500.00	0.97%
4C Apartments	1	\$427,200.00	0.02%		15F Other Exempt	21	\$15,650,800.00	7.38%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	4,782	\$2,175,282,943.00	100.00%		Total	246	\$212,178,800.00	100.00%
				ı				
Average Ratio (%), Assessed to True	e Value	82.64%						
Equalized Valuation, Taxable Prope		\$2,632,322,958.00			Percentage of Exempt vs.			
			•		Non-Exempt Properties	9.75%		
Total # of property tax appeals	filed in 2020	County Tax Board	48.00					
		State Tax Court	7.00					
Number of 2020 County Tax Board	decisions appealed to Ta	ax Court						
Number of pending property tax app								
Number of pending property tax app	ours in Diato Tax Court			1				
Amount paid out by municipality for	toy appeals in 2020		\$167,587.13					
Amount paid out by municipanty to	tax appears in 2020		Ψ107,307.13					
	,							

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		:		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY	BUDGET	SECTION
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									Long Term	Fax Exemptions	,								
Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
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	ons - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	S0.00	50.00	Total Long Term Exemption	s - Column Total	\$0,00	\$0.00		Total Long Term Exemption Total Long Term Exemp				
k "X" if Grand Tota	al ·	<u> </u>			E					- XIVII C	.II	ii			Total Your Term Exclub	(ion) - OKAND IOIA)	الراب الراب	30.00	Sheet ITER-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	50,150.00	\$50,150.00		and the second of the second o		
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,057,792.10	\$775,462.00	\$31,728.00	\$95,746.29	\$107,280.00	·····
Police Officers (Including Superior Officers)	28.00		5,516,914.77	\$2,994,578.00	\$909,422.00	\$1,000,665.00	\$379,192.00	
Fire Fighters (Including Superior Officers)			87,892.02	\$0.00	\$83,000.00	\$0.00	\$0.00	\$4,892.02
All Other Union Employees not listed above	38.00		4,220,084.55	\$2,731,071.00	\$343,851.00	\$316,722.51	\$647,204.00	
All Other Non-Union Employees not listed above	3.00	173.00	1,683,569.56	\$636,140.00	\$12,627.00	\$73,773.20	\$922,791.00	\$38,238.36
Totals	77.00	181.00	12,616,403.00	\$7,187,401.00	\$1,380,628.00	\$1,486,907.00	\$2,056,467.00	\$505,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C 4 37	Current Year		Prior Year # of	Prior Year Annual	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	26.00	\$10,442.00	\$271,492.00	26.00	\$10,164.60	\$264,279.63
Parent & Child	7.00	\$15,228.00	\$106,596.00	6.00	\$14,215.40	\$85,292.39
Employee & Spouse (or Partner)	14.00	\$24,292.00	\$340,088.00	17.00	\$23,170.08	\$393,891.37
Family	29.00	\$22,235.00	\$644,815.00	27.00	\$24,832.23	\$670,470.16
Employee Cost Sharing Contribution (enter as negative -)			(\$332,674.00)			(\$352,800.00)
Subtotal	76.00		\$1,030,317.00	76.00		\$1,061,133.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	. Typity		\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	·		\$0.00			\$0.00
Family			\$0.00	i da	and the second services of the	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	34	\$9,649.00	\$328,066.00	31	\$8,962.20	\$277,828.08
Parent & Child	4	\$23,406.00	\$93,624.00	4	\$20,159.15	\$80,636.59
Employee & Spouse (or Partner)	2	\$35,052.00	\$70,104.00	6	\$30,012.10	\$180,072.57
Family .	9	\$39,876.00	\$358,884.00	9	\$39,581.41	\$356,232.70
Employee Cost Sharing Contribution (enter as negative -)			(\$1,225.75)	·		(\$22,634.00)
Subtotal	49.00		\$849,452.25	50.00		\$872,135.94
GRAND TOTAL	125.00		\$1,879,769.25	126.00		\$1,933,269.50

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

no no

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)		
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Vhite Collar Contract	516.89	\$100,466.52			
Blue Collar Contract	544.19	\$153,997.51	X		
Non-Union Employees	457.60	\$192,280.63		X	
Dakland Library Contract	332.04	\$38,119.76	Х		
Police Contract	2716.00	\$1,185,050.58	Х		
		100			
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To	otals 4566.7	1 \$1,669,915.00]		
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Total Funds Reser	ved as of end of 202	0			
Total Funds	Total Funds Appropriated in 2021				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Manufacture () ()	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$527,000.00	\$527,000.00	\$0.00	Utility Fund - Principal	\$150,000.00	\$150,000.00	\$150,000.00	\$905,000.00
Regional School Debt	\$3,312,602.77	\$3,312,602.77	\$0.00		\$40,843.76		\$31,853.76	
Regional School Deot	\$3,312,002.77	φ5,512,002.77	Ψ0.00	Bond Anticipation Notes - Principal	Ψ10,013.70	Ψ30,3 (3.70	Ψο χίσου	, , , , , , , , , , , , , , , , , , , ,
Utility Fund Debt				Bond Anticipation Notes - Interest	\$2,138.00			
Arts and Culture			\$0.00		\$1,756,000.00		\$1,790,000.00	\$6,510,000.00
Water	\$1,592,362.98	\$1,592,362.98	\$0.00	Bonds - Interest	\$522,235.00	\$481,795.00	\$443,545.00	
Sewer	\$6,419,640.22	\$6,419,640.22	\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$2,471,216.76	\$2,443,138.76	\$2,415,398.76	\$8,206,062.56
Municipal Purposes								
Debt Authorized	\$2,436,924.15		\$2,436,924.15	Total Principal	\$1,906,000.00	\$1,925,000.00	\$1,940,000.00	\$7,415,000.00
Notes Outstanding			\$0.00	Total Interest	\$565,216.76	\$518,138.76	\$475,398.76	\$791,062.56
Bonds Outstanding	\$25,426,000.00		\$25,426,000.00	% of Total Current Year Budget	9.99%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$39,714,530.12	\$11,851,605.97	\$27,862,924.15	Total Guarantees - Governmental				
		a decomposition of the second		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,466	•		Total Other				,
Per Capita Gross Debt	\$3,185.83			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,235.11			Rating		AAA		
-				Year of Last Rating	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2020		
3 Yr. Average Property Valuation		\$2,576,482,647.33						-
				Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.08%			<u></u>	<u>. </u>		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County	Health Services		1/1/2016	12/31/2021	\$135,000.00
Receiving	Bergen County	Stream Cleaning	Through Mosquisto Comm.			\$0.00
	200 god o o omy	3				
Receiving	Bergen County	Reverse 911/Swift Reach				
	Bergen County	Snow plowing	Plow/salt County roads within Oakland	10/1/2020		\$110/hr.plus salt
	Ridgewood/Glen Rock	911 PSAP	Central Dispatch	1/1/2020	12/31/2021	\$13,000/yr
	Oakland BOE	Provide/sell fuel	Provide first \$15K for free			Cost above \$15K
	Oakland BOE	Crossing Guard Services	BOE pays for 1 post			\$5,500/yr
Receiving	Waldwick	Well Baby Clinic		1/1/2021	12/31/2021	\$20-\$35 per child
	NBCUA	Sewer-TV Insp/Jetting		1/1/2021	12/31/2022	varies/per service
il	Franklin Lakes/Wyckoff	Sharing DPW Equipment	Formal rules/procedures as needed basis	1/1/2021	12/31/2021	
	Franklin Lakes	Brine		1/1/2014	Open ended	30cents/gallon
	RIH School District	Rock Salt	Amount charged is provider costs			varies/per service
	Franklin Lakes	Recreation Programs	Residents utilize FL Lacrosse Program			
	Multiple	Joint Insurance Fund	Property,Liability & WC	1/1/2019	12/31/2021	\$521,000.00
1	Multiple	Health Insurance	Use for Med/RX Benefits	1/1/2021	12/31/2023	\$2,400,000.00
	Bergen County	Sharing FD Trucks	Borrow as need basis	3/1/2017	3/1/2026	N/A
	Franklin Lakes	Construction & Fire Official		6/1/2019	5/31/2023	\$230,134.00
	Bloomingdale	Electrial Sub-Code		6/1/2019	5/31/2023	\$77,774.02
Receiving	Bergen County	E Procurement System		9/23/2020	6/30/2025	\$0.00
Receiving	NBCUA	Sludge Disposal		1/1/2021	12/31/2021	variable
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	and American Control of Control o					

USER FRIENDLY BUDGET SECTION - Notes

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