OF THE STATE OF TH

State of New Jersey Local Government Services

		_				
Year:	2023	Municipal User	Friendly B	udget		
MUNICIPALITY:	0242 Oakland Borough -	County of Bergen		~		introduced $lacktriangle$
Municode:	0242		Filename:	0242 fbi	2023.xls	sm
	<u> </u>	www.oakland-nj.org				
	Phone Number:		201-337-8111			
	Mailing Address:		1 Municipal Plaza			
		Municipality:	Oakland	State:	NJ Zip	: 07436
	Mayor	, ,		<u> </u>	L	
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Linda	H	Schwager	12/31/2023	mayorschwager	@oakland-n	l.org
<u> </u>	Chief Administr	ative Officer				
Richard		Kunze		boroadmin@oa	kland-nj.org	
5	Chief Financial	Officer	•	1iii		****
David		Young	:	cfo@oakland-r	ni.org	
	Municipal Clerk		•			
Michael		Carelli		boroclerk@oakl	and-nj.org	
	Registered Mur	nicipal Accountant				
Gary		Vinci		gvinci@lphcpa.c	om	
	Governing Bod	y Members		<u></u>		
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Steve		Saliani	12/31/2024	saliani@oakland	d-nj.org	
Eric		Kulmala	12/31/2024	kuimala@oakia	nd-nj.org	
Kevin		Slasinski	12/31/2025	kslasinski@oakl	and-nj.org	
John		McCann	12/31/2025	mccann@oaklar	nd-nj.org	
Pat		Pignatelli	12/31/2023	pignatelii@oakl	and-nj.org	
Russell		Talamini	12/31/2023	talamini@oakla	nd-nj.org	
 1 (1) ** ** ** ** ** ** ** ** ** ** ** ** **	·李■元十十年,1747年,1447年,147日,147日,147日,147日,147日,147日,147日,147日			1. (1) (1) (1) (1) (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	1916年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property	v Tav Levies - ALL.	entities levving propert	tu tavae		Current Year 2023 Buc	laet	!
Zona Calcidat Teat Troport	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.538	\$15,720,530.73	22.92%	\$2,969.65	Municipal Purpose Tax	ACTUAL	\$16,465,930.00
Municipal Library	0.032	\$920,718.00	1.34%	\$176.63	Municipal Library	ACTUAL	\$1,116,722.00
Municipal Open Space	0.010	\$289,539.26	0.42%	\$55.20	Municipal Open Space	ACTUAL	\$302,754.81
Municipal Arts and Culture	0,020	4, 2	0,00%	\$0.00	Municipal Arts and Culture		4000,000
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		· · · · · · · · · · · · · · · · · · ·
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.087	\$31,706,066.00	46.23%	\$6,000.02	Local School District	ESTIMATED	\$32,815,778.31
Regional School District	0.449	\$13,091,514.00	19.09%	\$2,478.39	Regional School District	ESTIMATED	\$13,549,716.99
County Purposes	0.226	\$6,588,258.33	9.61%	\$1,247.47	County Purposes	ESTIMATED	\$6,289,658.83
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0,010	\$272,131.86	0.40%	\$55.20	County Open Space	ESTIMATED	\$302,462.26
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.352	\$68,588,758.18	100.00%	\$12,982.56	Total ESTIMATED amount to be raised by tax	tes	\$70,843,023.20
						 	
Total Taxable Valuation as of	October 1, 2022	\$3,024,622,643.00			Revenue Anticipated, Excluding Tax Levy		6,145,348.00
(To be used to calculate the current year tax rate)	· · · · · · · · · · · · · · · · · · ·	ψ3,024,022,043.00			1 ,	1141 m	
•		<u> </u>			Budget Appropriations, before Reserve for Un	conected laxes	23,253,000.00
Current Year Average Residential Asse	essment =	\$551,979.66			Total Non-Municipal Tax Levy		\$53,260,371.20
					Amount to be Raised by Taxes - Before RUT		\$70,368,023.20
	<u>Prior Y</u>	<u>ear to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$475,000.00
					Total Amount to be Raised by Taxes		\$70,843,023.20
	Comparisor	ı - Municipal Purposes	Tax Rate				
1	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		99.32%
†	0.538	0.545	1.30%	╡			distribution in the control of the c
'	0,000	(10 10	1,50,0	_	If % used exceeds the actual collection % then		
	Companical	ı - Municipal Purposes	Tov Lovy		reference the statutory exception used		
	,			that it	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$15,720,530.73	\$16,465,930.00	4.74%	6 \$745,399.27	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	.
	~ .				Total Tax Revenue, Collections CY 2022		68,602,309.14
	//////////////////////////////////////				Total Tax Levy, CY 2022		68,613,410.12
	<u> </u>		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.98%
	\$2,969.65	\$3,008.29	1.30%	838.64			
					Delinquent Taxes - December 31, 2022		\$10,489.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08 Surplus	0.53%	\$13,175.28	\$2,463,602.72	\$2,476,778.00	\$1,940,000.00			\$435,000.00	\$101,778.00			
08 Local Revenue	-7.41%	(\$293,598.16)	\$3,960,598.16	\$3,667,000.00	\$1,107,000.00			\$2,145,000.00	\$415,000.00			
09 State Aid (without offsetting appropriation)	5.91%	\$77,517.82	\$1,312,169.00	\$1,389,686.82	\$1,389,686.82							
08 Uniform Construction Code Fees	-6,54%	(\$12,604.00)	\$192,604.00	\$180,000.00	\$180,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	-72.69%	(\$334,179.90)	\$459,707.66	\$125,527.76	\$125,527.76							
10 Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08 Other Special Items	-26.33%	(\$579,817.37)	\$2,201,950.79		\$1,393,133.42			\$200,000.00	\$29,000.00			
15 Receipts from Delinquent Taxes	-92.13%	(\$116,998.62)	\$126,998.62	\$10,000.00	\$10,000.00				***			
Amount to be raised by taxation	:	,										
07 Local Tax for Municipal Purposes	2.47%	\$397,284.13	\$16,068,645.87	\$16,465,930.00	\$16,465,930.00							
07 Minimum Library Tax	21.29%	\$196,004.00	\$920,718.00	\$1,116,722.00	\$1,116,722.00							
54 Open Space Levy Tax	4.56%	\$13,214.95	\$289,539.86	\$302,754.81		\$302,754.81						
56 Arts and Cultural Levy Tax	#D1V/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	0.00%	\$0.00	\$84,222.00	\$84,222.00					\$84,222.00			
Total	-2.28%	(\$640,001.87)	\$28,080,756.68	\$27,440,754.81	\$23,728,000.00	\$302,754.81	\$0.00	\$2,780,000.00	\$630,000.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC			ATTOM BUT	IMAKI (ALL)	OI EMAING P	ומשווט									· · · · · · · · · · · · · · · · · · ·
FCOA		Budgeted Full-Time			S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	9.00	10,00	0.31%	\$5,566.00	\$1,797,374.00	\$1,802,940.00	\$1,802,940.00								
21	Land-Use Administration		1,00	0.00%	\$0.00	\$58,900.00	\$58,900.00	\$58,900.00								
22	Uniform Construction Code	2.00	10.00	10.00%	\$30,300.00	\$302,900.00	\$333,200.00	\$333,200.00								
23	Insurance			5,49%	\$143,389.00	\$2,611,000.00	\$2,754,389.00	\$2,754,389.00								
25	Public Safety	33,00	76,00	3.59%	\$180,980.00	\$5,038,820.00	\$5,219,800.00	\$5,219,800.00								
26_	Public Works	24,00	8.00	11,38%	\$631,641.20	\$5,548,150.00	\$6,179,791.20	\$3,829,450.00				\$1,776,300.20	\$574,041.00			
27	Health and Human Services	1.00		4.19%	\$10,388,00	\$248,100.00	\$258,488,00	\$258,488.00								
28_	Parks and Recreation	1.00	65.00	4.96%		\$669,400.00	\$702,600.00	\$702,600.00								
29	Education (including Library)	5.00	8,00	21.29%	\$196,004.00	\$920,718.00	\$1,116,722.00	\$1,116,722.00								
30	Unclassified			-22.53%		\$1,116,605.65	\$865,080,81	\$434,222,00	\$128,104.00	\$302,754.81						
31	Utilities and Bulk Purchases			9.40%	\$56,000.00	\$596,000.00	\$652,000.00	\$652,000,00								
32_	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0,00%	\$0,00	\$5,000.00	\$5,000,00	\$5,000.00								
36	Statutory Expenditures			12,11%	\$266,394.00	\$2,199,000.00	\$2,465,394.00	\$2,305,394.00				\$160,000.00				
37	Judgements			#DIV/0!	\$8.00		\$0.00									
42	Shared Services			#DIV/0!	\$0,00		\$0.00									
43	Court and Public Defender	2.00	2,00	4.64%	\$8,200.00	\$176,600.00	\$184,800.00	\$184,800.00								
44	Capital			-18.27%	(\$428,327.13)	\$2,343,861.27	\$1,915,534.14	\$1,233,446.00				\$680,181.04	\$1,907.10			
45	Debt			0.10%	\$2,420.93	\$2,448,694.73	\$2,451,115.66	\$2,233,545.00				\$163,518.76	\$54,051.90			
46	Deferred Charges			#D1V/0!	\$0,00		\$0,00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.15%	\$10,000.00	\$465,000.00	\$475,000.00	\$475,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00]	
	Total	77.00	180,00	3,37%	\$894,631.16	\$26,546,123.65	\$27,440,754.81	\$23,599,896.00	\$128,104.00	\$302,754.81	\$0.00	\$2,780,000.00	\$630,000.00	\$0,00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recors at Risk	Future Yes		Line Item. I' in cell to the left that ds to the type of imbalance.	Amount	Comment/Explanation
X			One time use of surplus			Tax Appeal Reserve
X			One time use of surplus		\$230,000.00	Accumulated Absences
X			Use of Reserve		\$420,000.00	Health Benefits funding
X			One time use of surplus		\$84,222.00	Utility Budget Deficit

						1
		-				
					<u></u>	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	165	\$27,273,900.00	0.93%	15A Public Schools	8	\$95,039,000.00	34.03%
2	Residential	4,392	\$2,357,046,300.00	80.80%	15B Other Schools	2	\$12,051,600.00	4.32%
3A/3	B Farm	16	\$3,692,200.00	0.13%	15C Public Property	200	\$104,072,700.00	37.26%
4A	Commercial	139	\$219,023,643.00	7.51%	15D Church and Charities	16	\$45,074,500.00	16.14%
4B	Industrial	69	\$307,275,700.00	10.53%	15E Cemeteries & Graveyards	6	\$2,282,400.00	0.82%
4C	Apartments	2	\$2,812,200.00	0.10%	15F Other Exempt	23	\$20,764,200.00	7.43%
5A/5	B Railroad	4	\$0.00	0.00%				
6A/6	B Business Personal Property	1	\$0.00	0.00%				
ŀ	Total	4,788	\$2,917,123,943.00	100.00%	Total	255	\$279,284,400.00	100.00%
	Average Ratio (%), Assessed to True	Value	102.66%					
1	Equalized Valuation, Taxable Properti	es	\$2,841,539,005.45		Percentage of Exempt vs.			
					Non-Exempt Properties	9.57%		
	Total # of property tax appeals fil	led in 2022	County Tax Board	139.00				
			State Tax Court	35.00				
	Number of 2022 County Tax Board de	ecisions appealed to T	ax Court	17.00				
	Number of pending property tax appear	als in State Tax Court		12.00				
	<u> </u>							
	Amount paid out by municipality for ta	ax appeals in 2022		\$26,143.13				
	<u> </u>			· · · · · · · · · · · · · · · · · · ·				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lieu	of Tax (PILOT) - Long Term Ti	ıx Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) – Lang Term Tas	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ev	semptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Fuli 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax F
																			
																			
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ong Term Exemptions - C	Column Total	0,00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	1 50.00	Total Long Term Exemptions	- Column Total	\$0,00	1 \$0,00		Total Long Term Exemption		\$0.00		
"X" if Grand Total		J <u> </u>				<u> </u>	i			et UFB-6	li	<u> </u>			Total Long Term Exempti	ons - GKAND TOTAL	\$0.00	\$0.00	Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	i i	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	62,040.52	\$56,610.00	\$0.00	\$1,213.07	\$0.00	\$4,217.45
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,967,283.49	\$1,502,351.61	\$20,855.71	\$193,953.59	\$136,643.64	\$113,478.94
Police Officers (Including Superior Officers)	27.00	0.00	5,811,555.53	\$3,123,395.26	\$866,204.74	\$1,141,276.00	\$383,454.33	\$297,225.20
Fire Fighters (Including Superior Officers)	0.00	76.00	89,183.50	\$0.00	\$83,000.00	\$0.00	\$0.00	\$6,183.50
All Other Union Employees not listed above	35.00	0.00	3,778,210.62	\$2,510,380.31	\$237,885.00	\$344,154.81	\$481,044.75	\$204,745.77
All Other Non-Union Employees not listed above	3.00	95.00	1,081,743.81	\$703,733.58	\$6,500.00	\$68,596.53	\$250,001.30	\$52,912.40
Totals	77.00	180.00	12,790,017.46	\$7,896,470.75	\$1,214,445.44	\$1,749,194.00	\$1,251,144.01	\$678,763.26

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	27.00	\$11,995.71	\$323,884.24	26.00	\$11,357.61	\$295,297.93
Parent & Child	3.00	\$17,195.47	\$51,586.41	3.00	\$16,295.29	\$48,885.88
Employee & Spouse (or Partner)	14.00	\$26,757.48	\$374,604.66	16.00	\$25,310.36	\$404,965.69
Family	33.00	\$28,534.96	\$941,653.69	31.00	\$26,057.17	\$807,772.16
Employee Cost Sharing Contribution (enter as negative -)			(\$410,435.99)			(\$386,363.85)
Subtotal	77.00		\$1,281,293.01	76.00		\$1,170,557.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	35	\$10,133.56	\$354,674.63	32	\$8,785.16	\$281,125.23
Parent & Child	7	\$24,566.86	\$171,967.99	5	\$23,371.37	\$116,856.83
Employee & Spouse (or Partner)	2	\$37,810.28	\$75,620.56	2	\$35,243.64	\$70,487.28
Family	10	\$43,750.69	\$437,506.90	11	\$41,221.08	\$453,431.86
Employee Cost Sharing Contribution (enter as negative -)			(\$16,489.38)			(\$13,417.00)
Subtotal	54.00		\$1,023,280.70	50.00		\$908,484.20
GRAND TOTAL	131.00		\$2,304,573.71	126.00		\$2,079,042.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			1011	eck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
White Collar	514.81	\$91,839.40			
Blue Collar	582.56	\$183,727.15	X		
Non Union	282.24	\$131,074.93		Х	
Library	382.06				
OPD	2861.87	\$1,309,247.21	Х	-	
Name of the Control o					
Land Market Mark				ļ	
Tota	als 4623.53	\$1,760,942.18			
		4 . 11. 3 5 1 5 1 1 1 1 5	ĺ		
Total Funds Reserve	ed as of end of 2022	\$327,682.00	1		
	ppropriated in 2023		1		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		·····		_			E	
Local School Debt	\$387,040.00	\$387,040.00		Utility Fund - Principal	\$150,000.00	\$150,000.00	\$150,000.00	\$600,000.00
Regional School Debt	\$369,934.60	\$369,934.60	\$0.00	Utility Fund - Interest	\$31,843.76	\$27,343.76	\$22,843.76	\$46,375.04
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$35,726.90			
Water	\$945,000.00	\$945,000.00		Bonds - Principal	\$1,790,000.00	\$1,830,000.00	\$1,845,000.00	\$16,430,000.00
Sewer	\$8,199,640.22	\$8,199,640.22	\$0.00	Bonds - Interest	\$443,545.00	\$405,145.00	\$365,845.00	\$1,924,020.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			,	Total	\$2,451,115.66	\$2,412,488.76	\$2,383,688.76	\$19,000,395.04
Municipal Purposes				_				
Debt Authorized (BNI)	\$4,547,698.98		\$4,547,698.98	Total Principal	\$1,940,000.00	\$1,980,000.00	\$1,995,000.00	\$17,030,000.00
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$511,115.66	\$432,488.76	\$388,688.76	\$1,970,395.04
Bonds Outstanding	\$21,895,000.00		\$21,895,000.00	% of Total Current Year Budget	8.93%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$36,344,313.80	\$9,901,614.82	\$26,442,698.98	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	12,748			Total Other				
Per Capita Gross Debt	\$2,850.98			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,074.26			Rating		AAA		
				Year of Last Rating		2020		
3 Year Average Property Valuation	1	\$2,911,205,456.67				<u> </u>		
	=			 Mark "X" if Municipality has 1	no bond rating			
Net Debt as % of 3 Year Average F	Property Valuation	0.91%				<u> </u>		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency Receiving	County	Bergen County		Health Services		1/1/2022	12/31/2025	#1CD 000 00
Receiving	County	Bergen County		Stream Cleaning		1/1/2022	12/31/2023	\$169,800.00 \$0.00
Receiving	County	Beigen County	· · · · · · · · · · · · · · · · · · ·	Stream Cleaning		∦		\$0.00
Recipient	Country	Bergen County		Reverse 911/Swift Reach		····		
1	County	Bergen County		Snow plowing		10/1/2020	4/20/2022	Φ110/L11/
	Municipality	Ridgewood/Glen Rock		911 PSAP				\$110/hr.plus salt
	School District	Oakland BOE		Provide/sell fuel		1/1/2022	12/31/2023	\$14,600/yr
	School District	Oakland BOE						Cost above \$15K
		Waldwick		Crossing Guard Services		1/1/2000	10/21/0022	\$5,500.00
	Municipality	NBCUA		Well Baby Clinic		1/1/2022		\$20-\$35 per child
	Authority			Sewer-TV Insp/Jetting		1/1/2022		varies/per service
	Municipality	Franklin Lakes/Wyckoff		Sharing DPW Equipment		1/1/2022	12/31/2023	
	Municipality	Franklin Lakes		Brine		1/1/2014	Open ended	30cents/gallon
	School District	RIH School District		Rock Salt		-		varies/per service
	Municipality	Franklin Lakes		Recreation Programs				
	Municipality	Multiple		Joint Insurance Fund		1/1/2022	12/31/2023	\$568,240.00
	Municipality	Multiple		Health Insurance		1/1/2021	12/31/2023	\$2,156,000.00
Recipient	County	Bergen County		Sharing FD Trucks		3/1/2017	3/1/2026	N/A
	Municipality	Bloomingdale		Electrial Sub-Code		6/1/2019	5/31/2023	\$21,400.00
Recipient		Bergen County		E Procurement System		9/23/2020	6/30/2025	\$0.00
Recipient	Authority	NBCUA		Sludge Disposal		1/1/2022	12/31/2023	variable
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1								
	Amount Received Page Total			-		-		₩ 500 00
	Amount Paid Page Total						 	\$5,500.00
	Page Total					 		\$2,745,640.00
	Trugo ratar]				\$2,920,940.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$5,500.00
	Amount Paid Total							\$2,745,640.00
	Total							\$2,745,640.00 \$2,920,940.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
	 	