

State of New Jersey Local Government Services

The second secon							
Year:	2019	Municipal User	Friendly B	udget			
MUNICIPALITY:	0242 Oakland Borough -	County of Bergen				Adopted	
Municode:			Filename:	0242 fba	2019.xls	sm	
		www.oakland-nj.org					
	Phone Number:	beautiful and the second of th	201-337-8111		•	·	
	Mailing Address:		One Municipal Plaz	'a			
Email the UFB if no	t using Outlook	Municipality:	Oakland	State:	NJ Zip:	07436	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Linda	H	Schwager	12/31/2019	mayorschwager	@oakland-nj.	org	
	Chief Administr	ative Officer	-				
Richard		Kunze		boroadmin@oal	kland-njorg		
	Chief Financial	Officer	•				
David		Young		cfo@oakland-n	j.org		
	Municipal Clerk		•				
Lisa	M	Duncan		boroclerk@oakla	and-nj.org		
	Registered Mun	icipal Accountant	.	P			
Gary		Vinci		gvinci@lvhcpa.c	om		
•	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
John		Biale	12/31/2021	biale@oakland-i	nj.org		
Lewis		Levy	12/31/2021	levy@oakland-n	j.org		
Robert		Knapp	12/31/2019	knapp@oakland	l-nj.org		
Eric		Kulmala	12/31/2019	kulmala@oaklar	nd-nj.org		
Pat		Pignatelli	12/31/2020	pignatelli@oakla	and-nj.org		
Russell		Talamini	12/31/2020	talamini@oakla	nd-nj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

						04070 1	•
2018 Calendar Year Proper					Current Year 2		Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	TAX LEVY
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			614 126 612 05
Municipal Purpose Tax	0.638	\$13,877,937.00	22.54%	\$2,635.95	Municipal Purpose Tax	ESTIMATED	\$14,136,613.85
Municipal Library	0.038	\$827,689.00	1.34%	\$157.00	Municipal Library	ACTUAL	\$826,581.00
Municipal Open Space	0.010	\$217,374.56	0.35%	\$41.32	Municipal Open Space	ESTIMATED	\$217,671.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOWN ALCOHOL	\$29,146,188.00
Local School District	1.313	\$28,533,426.00	46.34%	\$5,424.76	Local School District	ESTIMATED	\$12,276,662.00
Regional School District	0.553	\$12,018,052.00	19.52%	\$2,284.76	Regional School District	ESTIMATED	\$5,985,964.00
County Purposes	0.270	\$5,848,260.28	9.50%	\$1,115.53	County Purposes	ESTIMATED	\$3,983,904.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	\$239,438.00
County Open Space	0.011	\$249,092.40	0.40%	\$45.45	County Open Space	ESTIMATED	\$239,438.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.833	\$61,571,831.24	100.00%	\$11,704.76	Total ESTIMATED amount to be raise	ed by taxes	\$62,829,117.85
	O-4-1 1 2019	PO 176 712 042 00			Revenue Anticipated, Excluding Tax I	evv	4,941,939.50
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2018	\$2,176,713,043.00			Budget Appropriations, before Reserve		19,438,134.35
•					Total Non-Municipal Tax Levy	C for Oncohocted Taxos	\$47,865,923.00
Current Year Average Residential Ass	sessment	\$413,157.88			Amount to be Raised by Taxes - Before	DIIT	\$62,362,117.85
			~		Reserve for Uncollected Taxes (RUT)		\$466,999.97
	Prior Y	Year to Current Year C	Comparison		Total Amount to be Raised by Taxes		\$62,829,117.82
					Total Amount to be Raised by Taxes		Ψ02,027,117.02
		n - Municipal Purpose:		,		DIM	99.26%
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate	e RUT	99.20%
	0.638	0.649	1.75%				
					If % used exceeds the actual collection	ı% then	
	Compariso	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$13,877,937.00	\$14,136,613.85	1.86%		Tax Collections - ACTUAL as of P	rior Year	
	ψ13,677,237.00°	φ14,130,013.05	1.007	42003010100	Total Tax Revenue, Collections CY 20		61,683,509.74
	Comparison - Impac	t on Avg. Residential T	Fax Pavment (Mur	nicipal Purposes Onl			61,701,584.30
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.97%
					· · · · · · · · · · · · · · · · · · ·	=	
	\$2,635.95	\$2,682.01	1.75%	\$40.07	Delinquent Taxes - December 31, 201	γ	\$18,074.56
					Demiquent taxes - December 51, 201	=	φ10,071.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

08 Surplus	Pr	urrent vs. Crior Year	Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Auticipated Revenue (Current Year)	Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
		-1.96%	(\$39,000.00)	\$1,994,000.00	\$1,955,000.00	\$1,510,000.00		\$265,000.00	\$180,000.00				Astronomy S
08 Local Revenu	ie .	-9.07%	(\$331,259.47)	\$3,651,759.47	\$3,320,500.00	\$1,036,500.00		\$1,884,000.00	\$400,000.00			<u> 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 </u>	
09 State Aid (wit	thout offsetting appropriation)	0.00%	\$0.00	\$1,312,169.00	\$1,312,169.00	\$1,312,169.00						80.0 mm	
	struction Code Fees	-7.63%	(\$16,509.00)	\$216,509.00	\$200,000.00	\$200,000.00							
Special Reve	nue Items w/ Prior Written Consent										Market Control of the	personal and a second of the s	
11 Shared Service	ces Agreements	#DIV/0!	\$0,00		\$0,00								
08 Additional Re	evenue Offset by Appropriations	#DIV/0!	\$0.00	Bedelin Helitabeth	\$0.00	Te the reclassified		45,000					
10 Public and Pr	rivate Revenue	29.31%	\$11,894.41	\$40,576.09	\$52,470.50	\$52,470.50		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
08 Other Special	l Items	-1.52%	(\$12,766.68)	\$840,066.68	\$827,300.00	\$827,300.00		A STATE OF THE STA					
15 Receipts from	n Delinquent Taxes	-89.34%	(\$46,093.91)	\$51,593.91	\$5,500.00	\$5,500.00							
Amount to be	e raised by taxation												
07 Local Tax for	r Municipal Purposes	-1.67%	(\$240,196.79)	\$14,376,810.64	\$14,136,613.85	\$14,136,613.85	AND THE RESERVE	No.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14 14 14 14			
07 Minimum Lib	brary Tax	-0.13%	(\$1,108.00)	\$827,689.00	\$826,581.00	\$826,581.00		a No Bare field	11/1/11/11			4	
54 Open Space I	Levy Tax	0.00%	\$0.00	\$217,671.00	\$217,671.00		\$217,671.00						
07 Addition to L	ocal District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit Gener	ral Budget	#DIV/0!	\$0.00		\$0.00		A DE TELL PROPERTY	William III	15 A 45 11 1		gin the war in the cast.	A 15/10/1	
Total		-2.87%	(\$675,039.44)	\$23,528,844.79	\$22,853,805.35	\$19,907,134.35	\$217,671.00	\$2,149,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER F	FRIENDLY BUDGET SECT	TION - Al	PPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)			· · · · · · · · · · · · · · · · · · ·		1				
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Water Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	10.00	2.23%	\$57,872.57	\$2,600,500.00	\$2,658,372.57	\$1,142,429.24			\$1,024,118.00	\$491,825.33				
21	Land-Use Administration	į	1.00	1.36%	\$800.00	\$58,800.00	\$59,600.00	\$59,600.00								
22	Uniform Construction Code	1.00	7.00	0.44%	\$1,200.00	\$275,300.00	\$276,500.00	\$276,500.00								
2.3	Insurance		11	9.24%	\$253,641.26	\$2,745,650.00	\$2,999,291.26	\$2,838,391.26			\$160,900.00					
25	Public Safety	34.00	76.00	-0.02%	(\$848.00)	\$5,125,548.00	\$5,124,700.00	\$5,124,700.00								
26	Public Works	22.00	5.00	-1.90%	(\$27,650.00)	\$1,454,050.00	\$1,426,400.00	\$1,426,400.00	New Control of							
27	Health and Human Services	1.00	The Property of	3.80%	\$9,450.00	\$248,800.00	\$258,250.00	\$258,250,00								······································
28	Parks and Recreation	1.00	70.00	-6.79%	(\$39,359.00)	\$579,950.00	\$540,591.00	\$522,920.00		\$17,671.00						
29	Education (including Library)	5.00	10.00	-0.13%	(\$1,108.00)	\$872,689.00	\$871,581.00	\$871,581.00	Secure security of the							
30	Unclassified	i		-71.88%	(\$395,361.00)	\$550,000.00	\$154,639.00	\$154,639.00				#20 500 00	·			
31	Utilities and Bulk Purchases	<u>j</u>	4,14	1.40%	\$12,000.00	\$857,000.00	\$869,000.00	\$558,500.00			\$272,000.00	\$38,500.00				i
32	Landfill / Solid Waste Disposal	1,00		7.02%	\$94,600.00	\$1,347,000.00	\$1,441,600.00	\$1,441,600.00								·.
35	Contingency		5, 5, 5	0.00%	\$0,00	\$5,000.00	\$5,000.00	\$5,000.00			6110 200 00	PO 400 00				
36	Statutory Expenditures	į		4.56%	\$86,009.00	\$1,884,167.00	\$1,970,176.00	\$1,841,476.00			\$119,300.00	\$9,400.00	13.44.0			
37	Judgements	1,40,000		#DIV/01	\$0,00	\$0.00	\$0.00		48.18.40.18.41.11.11.11.11			44 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	2.00	2.00	8.95%	\$14,900.00	\$166,400.00	\$181,300.00	\$181,300.00			\$400,431.00	\$20,400.00				
44	Capital			4.47%	\$57,958.00	\$1,297,873.00	\$1,355,831.00	\$935,000.00		#200 000 00	\$172,251.00	\$19,874.67				
45	Debt			34.95%	\$568,181.52	\$1,625,792.00	\$2,193,973.52	\$1,801,847.85	· · · · · · · · · · · · · · · · · · ·	\$200,000.00	\$172,251.00	\$19,074.07	·			
46	Deferred Charges	<u> </u>		-100,00%	(\$61,135.00)	\$61,135.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0,00	\$0.00	0167.000.00								
50	Reserve for Uncollected Taxes			1.97%	\$9,000.00	\$458,000.00	\$467,000.00	\$467,000.00								
55	Surplus General Budget			#DIV/01	\$0.00	\$0.00	\$0,00		40.00	0015 (51.00	do 140 000 00	\$600,000,00	\$0,00	\$0.00	\$0.00	\$0.00
	Total	76.00	181.00	2.88%	\$640,151.35	\$22,213,654.00	\$22,853,805.35	\$19,907,134.35	\$0.00	\$217,671.00	\$2,149,000.00	\$580,000.00	\$0,00	\$0,00	1 40.00	90,00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Finns Proprietion	Str., Str., Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.		Amount	Comment/Explanation
X				One time use of surplus			
X				One time use of surplus		\$100,000.00	Accumulated Absences
X				One time use of surplus		\$45,000.00	Library supplemental funding

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2018 Valu	e)	Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2018 Va	lue)
Troperty Tax Assess	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	172	\$23,234,600.00	1.07%	15A Public Schools	. 8	\$83,149,200.00	38.91%
2 Residential	4,399	\$1,817,481,500.00	83.61%	15B Other Schools	2	\$9,810,300.00	4,59%
3A/3B Farm	16	\$2,926,500.00	0.13%	15C Public Property	193	\$72,577,100.00	33.97%
4A Commercial	140	\$171,494,300.00	7.89%	15D Church and Charities	16	\$31,899,000.00	14.93%
4B Industrial	58	\$158,608,700.00	7.30%	15E Cemeteries & Graveyards	6	\$2,051,500.00	0.96%
4C Apartments			0.00%	15F Other Exempt	21	\$14,185,200.00	6.64%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	[]			
Total	4,785	\$2,173,745,600.00	100.00%	Total	246	\$213,672,300.00	100.00%
Average Ratio (%), Assessed to True	Value	87.27%					
Equalized Valuation, Taxable Proper		\$2,490,923,953.02		Percentage of Exempt vs.			
Equation (and another)				Non-Exempt Properties	9.83%		
Total # of property tax appeals t	filed in 2018	County Tax Board	14.00	1			
Total n of proporty tait appears		State Tax Court					
Number of 2018 County Tax Board of	legicions appealed to To						
		1X Court					
Number of pending property tax appe	eats in State 1ax Court	-					
	1 . 0010		<u>ቀ</u> ሰር 481 ሰላ				
Amount paid out by municipality for	tax appeals in 2018		\$92,481.00				

	THO Dudget Teat ST ayn	# of Parcels	PILOT) - 5 Year Exemption PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

1	USER FRIENDLY	BUDGET SECTION
	Long Term '	Tax Exemptions
Prior Budget Vear's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Pava

									LONG TOTH	ax Exemptions	······································								
Prior Budget Yea	r's Payments in Lie	n of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Pavments in Lie	eu of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	en of Tax (PILOT)	- Long Term Ta	Exemptions	Prior Budget 3	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	
Project Name	Type of Project (use drop-down for data entry)	PiLOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Ra
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									T 60.00	T	- O-1 T-4-1	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,0	11
ong Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0,00	\$0.00	1 30.00	Total Long Term Exemption	S - COIGIBLE TOTAL	30.00	1 90,00		Total Long Term Exemptic				
'X" if Grand Total					I		11		^•	eet UFR-6	<u></u>		***************************************		A Com Long Levin Matinphi				Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	53,940.00	\$50,200.00				\$3,740.00
Supervisory Staff (Department Heads & Managers)			1,089,359.00	\$772,768.00	\$38,119.00	\$109,038.00	\$111,629.00	
Police Officers (Including Superior Officers)			5,760,842.00	\$3,420,500.00	\$690,480.00	\$1,008,021.00	\$412,776.00	
Fire Fighters (Including Superior Officers)			89,560.00		\$83,350.00			\$6,210.00
All Other Union Employees not listed above	स्याप्य प्रकार प्राप्त के स्ट्रीन जिल्हा इ.स.च्या		8,711,506.00	\$6,412,208.00	\$322,947.00	\$904,762.00	\$569,820.00	\$501,769.00
All Other Non-Union Employees not listed above			830,154.00	\$610,845.00	\$50,476.00	\$86,190.00	\$33,375.00	\$49,268.00
Totals	0.00	7.00	16,535,361.00	\$11,266,521.00	\$1,185,372.00	\$2,108,011.00	\$1,127,600.00	\$847,857.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$10,764.00	\$269,100.00	23.00	\$10,776.00	\$247,848.00
Parent & Child	10.00	\$15,096.00	\$150,960.00	9.00	\$15,108.00	\$135,972.00
Employee & Spouse (or Partner)	14.00	\$24,276.00	\$339,864.00	11.00	\$24,300.00	\$267,300.00
Family	27.00	\$26,988.00	\$728,676.00	27.00	\$27,012.00	\$729,324.00
Employee Cost Sharing Contribution (enter as negative -)			(\$337,600.00)			(\$321,000.00)
Subtotal	76.00		\$1,151,000.00	70.00		\$1,059,444.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	1		\$0.00
Parent & Child			\$0.00	10.1		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				,		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	31	\$8,712.00	\$270,072.00	30	\$11,217.00	\$336,510.00
Parent & Child	3	\$22,236.00	\$66,708.00	3	\$24,116.00	\$72,348.00
Employee & Spouse (or Partner)	4	\$34,644.00	\$138,576.00	4	\$35,826.00	\$143,304.00
Family	. 8	\$39,408.00	\$315,264.00	7	\$39,564.00	\$276,948.00
Employee Cost Sharing Contribution (enter as negative -)			(\$500.00)			
Subtotal	46.00		\$790,120.00	44.00		\$829,110.00
GRAND TOTAL	122.00		\$1,941,120.00	114.00		\$1,888,554.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				ck applicable	items)
	Gross Days of		Approved		Indívidual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
White Collar Contract	365		Х		
Blue Collar Contract	443	\$ 120,895	Х		
Non-Union Employees	321	\$ 143,370		Х	
Oakland Library Contract		\$ 27,779	Х		
Police Contract	2496		Х		
Police Civilian Contract	160		Х		
· · · · · · · · · · · · · · · · · · ·					

N					
ANY					
		Addition			
		1000			
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- 1 I	3931.72	\$1,313,211.82	1	<u></u>	<u> </u>
Totals	3931.72	- φ1,313,211.02			
Total Funds Reserved	as of end of 2018	\$362,036.30			
Total Funds Apr	propriated in 2019		1		
Total California		7 3 AT	-		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,707,000.00	\$1,707,000.00	\$0.00	1				
Regional School Debt	\$3,876,440.00	\$3,876,440.00	\$0.00					the state of the s
				Bond Anticipation Notes - Principal	\$300,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$170,657.85		41 006 000 00	\$0.7K5.000.00
Water	\$1,475,000.00	\$1,475,000.00	\$0.00	1	\$1,135,000.00	\$1,190,000.00	\$1,236,000.00	
Sewer	\$170,000.00	\$170,000.00	\$0.00		\$388,315.27	\$364,058.00	\$332,883.00	\$1,350,900.00
0			\$0.00	[]				
0			\$0.00					
0			\$0.00					
0			\$0.00	Total	\$1,993,973.12	\$1,554,058.00	\$1,568,883.00	\$11,115,900.00
Municipal Purposes					MATERIAL TO THE PARTY OF THE PA			I
Debt Authorized	\$5,351,247.00			Total Principal	\$1,435,000.00	\$1,190,000.00	\$1,236,000.00	
Notes Outstanding	\$5,251,000.00		\$5,251,000.00	Total Interest	\$558,973.12	\$364,058.00	\$332,883.00	\$1,350,900.00
Bonds Outstanding	\$11,691,000.00		\$11,691,000.00	% of Total Current Year Budget	8.72%			
Loans and Other Debt		·	\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$29,521,687.00	\$7,228,440.00	\$22,293,247.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,466			Total Other				
Per Capita Gross Debt	\$2,368.18			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,788.32			Rating	g	AAA		
				Year of Last Rating	σ	2015		
3 Yr. Average Property Valuation	_	\$2,173,397,666.66			·			-
	=			Mark "X" if Municipality ha	s no bond rating	·		
Net Debt as % of 3 Year Avg Propo	erty Valuation	1.03%						
	=			F				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County	Health Services		1/1/2016	12/31/2020	\$135,000.00
Receiving	Bergen County	Stream Cleaning	Through Mosquisto Comm.			\$0.00
Receiving	Bergen County	Street Sweeper/Vac Truck	Pro rata share of maint costs			
	Bergen County	Reverse 911/Swift Reach	1 TO tata share of mante costs	N. C. S.		
Receiving Receiving	Bergen County	Snow plowing	Plow/salt County roads within Oakland	10/1/2016	9/30/2019	\$95/hr.plus salt
Receiving	Ridgewood/Glen Rock	911 PSAP	Central Dispatch	1/1/2018		\$13,000/yr
	Oakland BOE	Provide/sell fuel	Provide first \$15K for free	17172010	12,01,202	Cost above \$15K
1		Crossing Guard Services	BOE pays for 1 post			\$5,500/yr
Providing	Oakland BOE	Well Baby Clinic	BOB pays for 1 post	1/1/2018	12/31/2019	\$20-\$35 per child
Receiving	Waldwick NBCUA	Sewer-TV Insp/Jetting		1/1/2017		varies/per service
Receiving	RBCUA Franklin Lakes/Wyckoff	Sharing DPW Equipment	Formal rules/procedures as needed basis	1/1/2017	12,511,0037	per 501 / 100
Providing	Franklin Lakes/ wyckon Franklin Lakes	Brine	Pormai ruics/procedures as needed basis	1/1/2014	Open ended	30cents/gallon
Providing Providing	RIH School District	Rock Salt	Amount charged is provider costs	1/1/2011	Орем омасс	varies/per service
	Franklin Lakes	Recreation Programs	Residents utilize FL Lacrosse Program			1001100110011001
Receiving	Multiple	Joint Insurance Fund	Property, Liability & WC	1/1/2018	12/31/2019	\$521,000.00
Receiving	Multiple	Health Insurance	Use for Med/RX Benefits	1/1/2018	12/31/2019	
Receiving Receiving		Sharing FD Trucks	Borrow as need basis	3/1/2017	3/1/2026	N/A
Receiving	Bergen County	Sharing FD Trucks	DOITOW as field basis	3,1,2017	37272030	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authori	ities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each coff)	
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