

**Municipal Budget of the
Borough of Oakland, County of Bergen
For The Fiscal Year 2007
Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2007	2006
1. Surplus	350,000.00	-
2. Total Miscellaneous Revenues	3,614,141.50	4,692,111.30
3. Receipts from Delinquent Taxes	360,000.00	360,000.00
4. a) Local Tax for Municipal Purposes	11,664,133.10	10,626,801.23
b) Addition to Local District School Tax	-	-
Total Amount to be Raised for Support of Municipal Budget	11,664,133.10	10,626,801.23
Total General Revenues	15,988,274.60	15,678,912.53

Summary of Appropriations	Appropriated	
	2007	2006
1. Operating Expenses	13,232,250.00	12,969,094.16
2. Deferred Charges and Other Appropriations	546,000.00	914,128.88
3. Capital Improvements	100,000.00	100,000.00
4. Debt Service (Include for School Purposes)	1,534,785.00	1,183,821.00
5. Reserve for Uncollected Taxes	575,239.60	511,868.49
Total General Appropriations	15,988,274.60	15,678,912.53

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Oakland, County of Bergen on March 14, 2007. A hearing on the Budget and Tax Resolution will be held at the Council Chambers, 10 Lawlor Drive, Oakland, NJ, on April 25, 2007 at 8:00 o'clock pm at which time and place objections to the Budget and Tax Resolution for the Fiscal Year 2007 may be presented by taxpayers or other interested persons. Copies of the Budget are available in the office of the Borough Clerk (201) 337-8111 during the hours of 8:30am and 4:30pm.

**Municipal Budget of the
Borough of Oakland, County of Bergen
For The Fiscal Year 2006
Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2006	2005
1. Surplus	700,000.00	700,000.00
2. Total Miscellaneous Revenues	4,035,450.61	3,872,835.88
3. Receipts from Delinquent Taxes	300,000.00	300,000.00
4. a) Local Tax for Municipal Purposes	10,714,840.17	9,325,820.56
b) Addition to Local District School Tax	-	-
Total Amount to be Raised for Support of Municipal Budget	10,714,840.17	9,325,820.56
Total General Revenues	15,750,290.78	14,198,656.44

Summary of Appropriations	Appropriated	
	2006	2005
1. Operating Expenses	13,097,811.38	11,308,100.88
2. Deferred Charges and Other Appropriations	579,583.72	624,215.00
3. Capital Improvements	100,000.00	100,000.00
4. Debt Service (Include for School Purposes)	1,183,821.00	1,166,237.00
5. Reserve for Uncollected Taxes	789,074.68	1,000,103.56
Total General Appropriations	15,750,290.78	14,198,656.44

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Oakland, County of Bergen on May 24, 2006. A hearing on the Budget and Tax Resolution will be held at the Council Chambers, 10 Lawlor Drive, Oakland, NJ, on June 28, 2006 at 8:00 o'clock pm at which time and place objections to the Budget and Tax Resolution for the Fiscal Year 2006 may be presented by taxpayers or other interested persons. Copies of the Budget are available in the office of the Borough Clerk (201) 337-8111 during the hours of 8:30am and 4:30pm.

**Municipal Budget of the
Borough of Oakland, County of Bergen
For The Fiscal Year 2005
Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2005	2004
1. Surplus	700,000.00	725,000.00
2. Total Miscellaneous Revenues	3,872,836.00	4,327,255.00
3. Receipts from Delinquent Taxes	300,000.00	250,000.00
4. a) Local Tax for Municipal Purposes	9,289,970.93	8,400,141.00
b) Addition to Local District School Tax	-	-
Total Amount to be Raised for Support of Municipal Budget	9,289,970.93	8,400,141.00
Total General Revenues	14,162,806.93	13,702,396.00

Summary of Appropriations	Appropriated	
	2005	2004
1. Operating Expenses	11,273,101.00	10,335,435.00
2. Deferred Charges and Other Appropriations	624,215.00	492,466.00
3. Capital Improvements	100,000.00	100,000.00
4. Debt Service (Include for School Purposes)	1,166,237.00	1,224,495.00
5. Reserve for Uncollected Taxes	999,253.93	1,550,000.00
Total General Appropriations	14,162,806.93	13,702,396.00

Balance of Outstanding Debt	
Serial Bonds	9,977,000.00
Bond Anticipation Notes	1,500,000.00
Loans	129,157.00
Debt Authorized but not Issued	5,592,282.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Oakland, County of Bergen on May 25, 2005. A hearing on the Budget and Tax Resolution will be held at the Municipal Complex on June 22, 2005 at 8:00 o'clock pm at which time and place objections to the Budget and Tax Resolution for the Fiscal Year 2005 may be presented by taxpayers or other interested persons. Copies of the Budget are available in the office of the Borough Clerk (201) 337-8111 during the hours of 8:30am and 4:30pm.