

Borough of Oakland
General Budget Summary
2000-2002

	Adopted <u>2000</u>	Adopted <u>2001</u>	Amended <u>2002</u>	2001-02 <u>Variation</u>
Appropriations				
Salaries and Wages	\$ 4,218,705	\$ 4,433,367	\$ 4,881,763	\$ 448,396
Other Expenses	4,517,551	4,347,720	4,543,299	195,579
Capital Improvements	500,000	400,000	300,000	(100,000)
Debt Service	1,164,858	1,162,933	1,152,575	(10,358)
Reserve for Uncollected Taxes	<u>1,336,981</u>	<u>1,392,652</u>	<u>1,450,000</u>	<u>57,348</u>
Total Appropriations	<u>\$ 11,738,095</u>	<u>\$ 11,736,672</u>	<u>\$ 12,327,637</u>	<u>\$ 590,965</u>
Revenues				
Surplus	\$ 1,310,763	\$ 1,200,000	\$ 1,200,000	
Miscellaneous	3,520,849	3,547,034	3,545,089	\$ (1,945)
Delinquent Taxes	300,000	300,000	300,000	
Local Taxes	<u>6,606,483</u>	<u>6,689,638</u>	<u>7,282,548</u>	<u>592,910</u>
Total Revenues	<u>\$ 11,738,095</u>	<u>\$ 11,736,672</u>	<u>\$ 12,327,637</u>	<u>\$ 590,965</u>