

State of New Jersey Local Government Services

		_			
Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	0242 Oakland Borough -	County of Bergen		•	Adopted
Municode:	0242		Filename:	0242_fba_2019.	.xlsm
		www.oakland-nj.org			
	Phone Number:		201-337-8111		
	Mailing Address:		One Municipal Plaz	a	
Email the UFB if no	t using Outlook	Municipality:	Oakland	State: NJ Z	ip: 07436
	Mayor	, ,			•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Linda	Н	Schwager	12/31/2019	mayorschwager@oakland	l-nj.org
	Chief Administr	ative Officer	-		
Richard		Kunze		boroadmin@oakland-njd	org
	Chief Financial	Officer			
David		Young		cfo@oakland-nj.org	
	Municipal Clerk				
Lisa	M	Duncan		boroclerk@oakland-nj.org	ł
	Registered Mun	icipal Accountant	-		
Gary		Vinci		gvinci@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
John		Biale	12/31/2021	biale@oakland-nj.org	
Lewis		Levy	12/31/2021	levy@oakland-nj.org	
Robert		Knapp	12/31/2019	knapp@oakland-nj.org	
Eric		Kulmala	12/31/2019	kulmala@oakland-nj.org	
Pat		Pignatelli	12/31/2020	pignatelli@oakland-nj.org	
Russell		Talamini	12/31/2020	talamini@oakland-nj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2019 Bu	døet	
<u> </u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		
Municipal Purpose Tax	0.638	\$13,877,937.00	22.54%	\$2,635.95	Municipal Purpose Tax	ESTIMATED	\$14,136,613.85
Municipal Library	0.038	\$827,689.00		\$157.00	Municipal Library	ACTUAL	\$826,581.00
Municipal Open Space	0.010	\$217,374.56		\$41.32	Municipal Open Space	ESTIMATED	\$217,671.00
Fire Districts (avg. rate/total levies)		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Fire Districts (total levies)		· · · · · · · · · · · · · · · · · · ·
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.313	\$28,533,426.00	46.34%	\$5,424.76	Local School District	ESTIMATED	\$29,146,188.00
Regional School District	0.553	\$12,018,052.00	19.52%	\$2,284.76	Regional School District	ESTIMATED	\$12,276,662.00
County Purposes	0.270	\$5,848,260.28	9.50%	\$1,115.53	County Purposes	ESTIMATED	\$5,985,964.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$249,092.40	0.40%	\$45.45	County Open Space	ESTIMATED	\$239,438.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.833	\$61,571,831.24	100.00%	\$11,704.76	Total ESTIMATED amount to be raised by tax	Kes	\$62,829,117.85
T-4-1 Tll- V-l4	October 1, 2018	¢2 177 712 042 00			D A F		4 041 020 50
Total Taxable Valuation as of	, and the second	\$2,176,713,043.00			Revenue Anticipated, Excluding Tax Levy	11 . 175	4,941,939.50
(To be used to calculate the current year tax rate		Φ412 157 OO			Budget Appropriations, before Reserve for Un	collected Taxes	19,438,134.35
Current Year Average Residential Ass	essment	\$413,157.88			Total Non-Municipal Tax Levy		\$47,865,923.00
			~ .		Amount to be Raised by Taxes - Before RUT		\$62,362,117.85
	<u>Prior '</u>	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$466,999.97
					Total Amount to be Raised by Taxes		\$62,829,117.82
		n - Municipal Purpose					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.26%
	0.638	0.649	1.75%			•	
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	•		
	\$13,877,937.00	\$14,136,613.85	1.86%	\$258,676.85	Tax Collections - ACTUAL as of Prior Yea	17*	
	Ψ13,077,737.00	ψ17,130,013.03	1.00/0	\$230,070.03	Total Tax Revenue, Collections CY 2018	<u>11</u>	61,683,509.74
	Comparison - Impac	t on Avg. Residential	Fax Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2018	-	61,701,584.30
·				\$ Change (+/-)	% of Taxes Collected, CY 2018		99.97%
			<u> </u>		70 01 Taxes Conceed, CT 2010	=	77.7170
	\$2,635.95	\$2,682.01	1.75%	\$46.07	D.1:		Φ10.074.7C
					Delinquent Taxes - December 31, 2018	<u>-</u>	\$18,074.56
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs.	\$ Difference Current vs. Prior	Total Realized Revenue (Prior	Total Anticipated Revenue (Current	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
		Prior Year	Year	Year)	Year)								
08	Surplus	-1.96%	(\$39,000.00)	\$1,994,000.00	\$1,955,000.00	\$1,510,000.00		\$265,000.00	\$180,000.00				
08	Local Revenue	-9.07%	(\$331,259.47)	\$3,651,759.47	\$3,320,500.00	\$1,036,500.00		\$1,884,000.00	\$400,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,312,169.00	\$1,312,169.00	\$1,312,169.00							
08	Uniform Construction Code Fees	-7.63%	(\$16,509.00)	\$216,509.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	29.31%	\$11,894.41	\$40,576.09	\$52,470.50	\$52,470.50							
08	Other Special Items	-1.52%	(\$12,766.68)	\$840,066.68	\$827,300.00	\$827,300.00							
15	Receipts from Delinquent Taxes	-89.34%	(\$46,093.91)	\$51,593.91	\$5,500.00	\$5,500.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.67%	(\$240,196.79)	\$14,376,810.64	\$14,136,613.85	\$14,136,613.85							
07	Minimum Library Tax	-0.13%	(\$1,108.00)	\$827,689.00	\$826,581.00	\$826,581.00							
54	Open Space Levy Tax	0.00%	\$0.00	\$217,671.00	\$217,671.00		\$217,671.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.87%	(\$675,039.44)	\$23,528,844.79	\$22,853,805.35	\$19,907,134.35	\$217,671.00	\$2,149,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

CSERT	FRIENDLY BUDGET SEC	1			MINIMAN (ALL	OI LIMITING F	U11 D Sj									
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Water	Water				
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	10.00	2.23%	\$57,872.57	\$2,600,500.00	\$2,658,372.57	\$1,142,429.24			\$1,024,118.00	\$491,825.33				
21	Land-Use Administration		1.00	1.36%	\$800.00	\$58,800.00	\$59,600.00	\$59,600.00								
22	Uniform Construction Code	1.00	7.00	0.44%	\$1,200.00	\$275,300.00	\$276,500.00	\$276,500.00								
23	Insurance			9.24%	\$253,641.26	\$2,745,650.00	\$2,999,291.26	\$2,838,391.26			\$160,900.00					
25	Public Safety	34.00	76.00	-0.02%	(\$848.00)	\$5,125,548.00	\$5,124,700.00	\$5,124,700.00								
26	Public Works	22.00	5.00	-1.90%	(\$27,650.00)	\$1,454,050.00	\$1,426,400.00	\$1,426,400.00								
27	Health and Human Services	1.00		3.80%	\$9,450.00	\$248,800.00	\$258,250.00	\$258,250.00								
28	Parks and Recreation	1.00	70.00	-6.79%	(\$39,359.00)	\$579,950.00	\$540,591.00	\$522,920.00		\$17,671.00						
29	Education (including Library)	5.00	10.00	-0.13%	(\$1,108.00)	\$872,689.00	\$871,581.00	\$871,581.00								
30	Unclassified			-71.88%	(\$395,361.00)	\$550,000.00	\$154,639.00	\$154,639.00								
31	Utilities and Bulk Purchases			1.40%	\$12,000.00	\$857,000.00	\$869,000.00	\$558,500.00			\$272,000.00	\$38,500.00				
32	Landfill / Solid Waste Disposal	1.00		7.02%	\$94,600.00	\$1,347,000.00	\$1,441,600.00	\$1,441,600.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			4.56%	\$86,009.00	\$1,884,167.00	\$1,970,176.00	\$1,841,476.00			\$119,300.00	\$9,400.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	2.00	2.00	8.95%	\$14,900.00	\$166,400.00	\$181,300.00	\$181,300.00								
44	Capital			4.47%	\$57,958.00	\$1,297,873.00	\$1,355,831.00	\$935,000.00			\$400,431.00	\$20,400.00				
45	Debt			34.95%	\$568,181.52	\$1,625,792.00	\$2,193,973.52	\$1,801,847.85		\$200,000.00	\$172,251.00	\$19,874.67				
46	Deferred Charges			-100.00%	(\$61,135.00)	\$61,135.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			1.97%	\$9,000.00	\$458,000.00	\$467,000.00	\$467,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	76.00	181.00	2.88%	\$640,151.35	\$22,213,654.00	\$22,853,805.35	\$19,907,134.35	\$0.00	\$217,671.00	\$2,149,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs	Future V.	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			One time use o	of surplus		Tax Appeal Reserve
X			One time use o	f surplus		Accumulated Absences
X			One time use o	of surplus	\$45,000.00	Library supplemental funding

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	172	\$23,234,600.00	1.07%	15A Public Schools	8	\$83,149,200.00	38.91%
2 Residential	4,399	\$1,817,481,500.00	83.61%	15B Other Schools	2	\$9,810,300.00	4.59%
3A/3B Farm	16	\$2,926,500.00	0.13%	15C Public Property	193	\$72,577,100.00	33.97%
4A Commercial	140	\$171,494,300.00	7.89%	15D Church and Charities	16	\$31,899,000.00	14.93%
4B Industrial	58	\$158,608,700.00	7.30%	15E Cemeteries & Graveyards	6	\$2,051,500.00	0.96%
4C Apartments			0.00%	15F Other Exempt	21	\$14,185,200.00	6.64%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property			0.00%				
Total	4,785	\$2,173,745,600.00	100.00%	Total	246	\$213,672,300.00	100.00%
	•						
Average Ratio (%), Assessed to True	Value	87.27%					
Equalized Valuation, Taxable Properti	ies	\$2,490,923,953.02		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	9.83%		
Total # of property tax appeals fil	led in 2018	County Tax Board	14.00		,,,,,,		
		State Tax Court					
Number of 2018 County Tax Board de	ecisions appealed to Ta	x Court					
Number of pending property tax appear	als in State Tax Court						
Amount paid out by municipality for ta	ax appeals in 2018		\$92,481.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed (use drop-down In Full (use drop-down In Full (use drop-down In Full (use drop-down for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate PILOT Billing Assessed Value 2018 Total Tax Rate PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) for data entry) \$0.00 Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total 0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00

Mark "X" if Grand Total

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Total Long Term Exemptions - GRAND TOTAL

\$0.00

\$0.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	53,940.00	\$50,200.00				\$3,740.00
Supervisory Staff (Department Heads & Managers)			1,089,359.00	\$772,768.00	\$38,119.00	\$109,038.00	\$111,629.00	\$57,805.00
Police Officers (Including Superior Officers)			5,760,842.00	\$3,420,500.00	\$690,480.00	\$1,008,021.00	\$412,776.00	\$229,065.00
Fire Fighters (Including Superior Officers)			89,560.00		\$83,350.00			\$6,210.00
All Other Union Employees not listed above			8,711,506.00	\$6,412,208.00	\$322,947.00	\$904,762.00	\$569,820.00	\$501,769.00
All Other Non-Union Employees not listed above			830,154.00	\$610,845.00	\$50,476.00	\$86,190.00	\$33,375.00	\$49,268.00
Totals	0.00	7.00	16,535,361.00	\$11,266,521.00	\$1,185,372.00	\$2,108,011.00	\$1,127,600.00	\$847,857.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . X
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$10,764.00	\$269,100.00	23.00	\$10,776.00	\$247,848.00
Parent & Child	10.00	\$15,096.00	\$150,960.00	9.00	\$15,108.00	\$135,972.00
Employee & Spouse (or Partner)	14.00	\$24,276.00	\$339,864.00	11.00	\$24,300.00	\$267,300.00
Family	27.00	\$26,988.00	\$728,676.00	27.00	\$27,012.00	\$729,324.00
Employee Cost Sharing Contribution (enter as negative -)			(\$337,600.00)			(\$321,000.00)
Subtotal	76.00		\$1,151,000.00	70.00		\$1,059,444.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	31	\$8,712.00	\$270,072.00	30	\$11,217.00	\$336,510.00
Parent & Child	3	\$22,236.00	\$66,708.00	3	\$24,116.00	\$72,348.00
Employee & Spouse (or Partner)	4	\$34,644.00	\$138,576.00	4	\$35,826.00	\$143,304.00
Family	8	\$39,408.00	\$315,264.00	7	\$39,564.00	\$276,948.00
Employee Cost Sharing Contribution (enter as negative -)			(\$500.00)			
Subtotal	46.00		\$790,120.00	44.00		\$829,110.00
GRAND TOTAL	122.00		\$1,941,120.00	114.00		\$1,888,554.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of							
	Gross Days of	Dellas Value of Commons at al	Approved	1	Individual			
Oversite the Madicidus Is Elizible for Bonefit	Accumulated Absence	Dollar Value of Compensated	Labor	Local Ordinance	Employment			
Organization/Individuals Eligible for Benefit		Absences	Agreement	Ordinance	Agreement			
White Collar Contract	365		Х					
Blue Collar Contract	443	· ·	Х					
Non-Union Employees	321			Х				
Oakland Library Contract	148		Х					
Police Contract	2496		Χ					
Police Civilian Contract	160	\$ 18,721	X					
Totals	3931.72	\$1,313,211.82						
lotais	აყა 1.72	₱1,313,∠11.82						
Total Funds Reserved a	s of end of 2018	\$362,036.30						
Total Funds Appro	opriated in 2019	\$100,000.00						
		Ţ.55,550.00	li e					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$1,707,000.00	\$1,707,000.00		Utility Fund - Principal				
Regional School Debt	\$3,876,440.00	\$3,876,440.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$300,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$170,657.85			
Water	\$1,475,000.00	\$1,475,000.00		Bonds - Principal	\$1,135,000.00		\$1,236,000.00	\$9,765,000.00
Sewer	\$170,000.00	\$170,000.00	\$0.00	ŀ	\$388,315.27	\$364,058.00	\$332,883.00	\$1,350,900.00
0			\$0.00	· •				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	-		· · · · · · · · · · · · · · · · · · ·		
0			\$0.00	Total	\$1,993,973.12	\$1,554,058.00	\$1,568,883.00	\$11,115,900.00
Municipal Purposes				_				
Debt Authorized	\$5,351,247.00		\$5,351,247.00	Total Principal	\$1,435,000.00	\$1,190,000.00	\$1,236,000.00	\$9,765,000.00
Notes Outstanding	\$5,251,000.00		\$5,251,000.00	Total Interest	\$558,973.12	\$364,058.00	\$332,883.00	\$1,350,900.00
Bonds Outstanding	\$11,691,000.00		\$11,691,000.00	% of Total Current Year Budget	8.72%			
Loans and Other Debt			\$0.00			•		
_				Description		Debt Not List	ed Above	
Total (Current Year)	\$29,521,687.00	\$7,228,440.00	\$22,293,247.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,466			Total Other				
_								
Per Capita Gross Debt	\$2,368.18			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,788.32			Rating		AAA		
=				Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$2,173,397,666.66						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	1.03%		<u> </u>				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Services?	Services From		, , ,	E		Received/Paid
Receiving	Bergen County	Health Services		1/1/2016	12/31/2020	\$135,000.00
Receiving	Bergen County	Stream Cleaning	Through Mosquisto Comm.			\$0.00
Receiving	Bergen County	Street Sweeper/Vac Truck	Pro rata share of maint costs			
Receiving	Bergen County	Reverse 911/Swift Reach				
Receiving	Bergen County	Snow plowing	Plow/salt County roads within Oakland	10/1/2016	9/30/2019	\$95/hr.plus salt
Receiving	Ridgewood/Glen Rock	911 PSAP	Central Dispatch	1/1/2018	12/31/2019	\$13,000/yr
	Oakland BOE	Provide/sell fuel	Provide first \$15K for free			Cost above \$15K
	Oakland BOE	Crossing Guard Services	BOE pays for 1 post			\$5,500/yr
Receiving	Waldwick	Well Baby Clinic		1/1/2018	12/31/2019	\$20-\$35 per child
Receiving	NBCUA	Sewer-TV Insp/Jetting		1/1/2017	12/31/2019	varies/per service
Providing	Franklin Lakes/Wyckoff	Sharing DPW Equipment	Formal rules/procedures as needed basis			
Providing	Franklin Lakes	Brine		1/1/2014	Open ended	30cents/gallon
Providing	RIH School District	Rock Salt	Amount charged is provider costs			varies/per service
Receiving	Franklin Lakes	Recreation Programs	Residents utilize FL Lacrosse Program			
Receiving		Joint Insurance Fund	Property,Liability & WC	1/1/2018	12/31/2019	\$521,000.00
Receiving	Multiple	Health Insurance	Use for Med/RX Benefits	1/1/2018	12/31/2019	
Receiving	Bergen County	Sharing FD Trucks	Borrow as need basis	3/1/2017	3/1/2026	N/A
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			