# State of New Jersey Local Government Services

Year:	2022	Municipal Use	r Friendly B	udget	
MUNICIPALITY:	0242 Oakland Borough -	County of Bergen		•	Adopted ▼
Municode:			Filename	: 0242_fba_2022.xls	sm
	Website:	www.oakland-nj.org			
	Phone Number:		201-337-8111		
	<b>Mailing Address:</b>		1 Municipal Plaza		
		Municipali	ty: Oakland	State: NJ Zip:	07436
	Mayor				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Linda	Н	Schwager	12/31/2023	mayorschwager@oakland-n	i.org
	<b>Chief Administr</b>	ative Officer			
Richard		Kunze		boroadmin@oakland-nj.org	
	Chief Financial	Officer	<u> </u>		
David		Young		cfo@oakland-nj.org	
	Municipal Clerk				
Lisa		Duncan		boroclerk@oakland-nj.org	
	Registered Mun	icipal Accountant			
Gary		Vinci		gvinci@lphcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Steve		Saliani	12/31/2024	saliani@oakland-nj.org	
Eric		Kulmala	12/31/2024	kulmala@oakland-nj.org	
Kevin		Slasinski	12/31/2022	kslasinski@oakland-nj.org	
Grant		Van Eck	12/31/2022	vaneck@oakland-nj.org	
Pat		Pignatelli	12/31/2023	pignatelli@oakland-nj.org	
Russell		Talamini	12/31/2023	talamini@oakland-nj.org	

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope			Current Year 2022	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	<b>Actual/Estimated</b>	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.692	\$15,033,284.45	22.53%	\$2,864.81	Municipal Purpose Tax	ACTUAL	\$15,720,530.73
Municipal Library	0.040	\$873,712.00	1.31%	\$165.43	Municipal Library	ACTUAL	\$920,718.00
Municipal Open Space	0.010	\$217,354.16	0.33%	\$41.36	Municipal Open Space	ACTUAL	\$289,539.20
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.437	\$31,225,936.00	46.81%	\$5,942.98	Local School District	ESTIMATED	\$31,850,454.72
Regional School District	0.588	\$12,770,613.00	19.14%	\$2,431.78	Regional School District	ESTIMATED	\$13,026,025.26
County Purposes	0.292	\$6,330,879.21		\$1,207.62	County Purposes	ESTIMATED	\$6,462,746.08
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$262,464.53		\$45.49	County Open Space	ESTIMATED	\$262,464.53
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.070	\$66,714,243.35	100.00%	\$12,699.47	Total ESTIMATED amount to be raised by	taxes	\$68,532,478.52
Total Taxable Valuation as of	October 1, 2021	\$2,895,392,600.00			Revenue Anticipated, Excluding Tax Levy	_	5,781,221.21
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	21,962,470.00
Current Year Average Residential Ass	sessment	\$537,995.63			Total Non-Municipal Tax Levy		\$51,891,229.79
	=		_		Amount to be Raised by Taxes - Before RU	JT	\$68,072,478.58
	Prior Y	ear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$465,000.00
					Total Amount to be Raised by Taxes		\$68,537,478.58
	Composico	n Municipal Dumas	og Tow Doto		Total Filliount to be Ruised by Tuxes		Ψ00,337,170.30
		n - Municipal Purpose		1	ov CE CIII d	T.	00.220
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	¹ <u>-</u>	99.32%
	0.692	0.543	-21.53%				
					If % used exceeds the actual collection % the	nen	
	<u>Comparison</u>	<u> - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$15,033,284.45	\$15,720,530.73	4.57%	\$687,246.28	Tax Collections - ACTUAL as of Prior	Year	
	, , ,	, , ,		/	Total Tax Revenue, Collections CY 2021		66,676,441.42
	Comparison - Impact	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl			66,788,880.96
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.83%
	\$2,864.81	\$2,921.32		\$56.51	- · · · · · · · · · · · · · · · · · · ·	=	22.007
	\$4,804.81	\$2,921.32	1.9/%	\$30.31	Delinquent Taxes - December 31, 2021		\$68,055.08
					Definiquent Taxes - December 51, 2021	_	\$00,033.08
				Sheet UFB-1			

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-2.52%	(\$63,760.28)	\$2,527,363.00	\$2,463,602.72	\$1,870,000.00			\$556,602.72	\$37,000.00			
08	Local Revenue	-4.53%	(\$161,961.36)	\$3,575,139.36	\$3,413,178.00	\$945,000.00			\$2,055,000.00	\$413,178.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,312,169.00	\$1,312,169.00	\$1,312,169.00							
08	Uniform Construction Code Fees	-1.30%	(\$2,105.00)	\$162,105.00	\$160,000.00	\$160,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-72.77%	(\$400,787.16)	\$550,771.43	\$149,984.27	\$149,984.27							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	30.44%	\$399,667.34	\$1,312,788.94	\$1,712,456.28	\$1,334,068.00			\$378,388.28				
15	Receipts from Delinquent Taxes	-33.76%	(\$5,096.84)	\$15,096.84	\$10,000.00	\$10,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.80%	\$277,657.89	\$15,442,872.84	\$15,720,530.73	\$15,720,530.73							
07	Minimum Library Tax	5.38%	\$47,006.00	\$873,712.00	\$920,718.00	\$920,718.00							
54	Open Space Levy Tax	33.21%	\$72,185.04	\$217,354.16	\$289,539.20		\$289,539.20						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-50.00%	(\$84,222.00)	\$168,444.00	\$84,222.00					\$84,222.00			
	Total	0.30%	\$78,583.63	\$26,157,816.57	\$26,236,400.20	\$22,422,470.00	\$289,539.20	\$0.00	\$2,989,991.00	\$534,400.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC			IIIIOND DO	WINITE (TEE	OLEMITING	CN <b>D</b> B)		<u> </u>		r		10		11	
		Budgeted				Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water	Sewer			
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									
				Prior Year	Year	(Prior Year)	(Current Year)									
20	G 16	0.00	10.00	5.570/	ф112 222 00	A1 505 050 12	A1 707 274 00	Φ1 <b>505 251</b> 00								
20	General Government	9.00	10.00	6.67%	\$112,323.88	\$1,685,050.12	\$1,797,374.00	\$1,797,374.00								
21	Land-Use Administration	2.00	1.00	0.86%	\$501.00	\$58,399.00	\$58,900.00	\$58,900.00								
22	Uniform Construction Code	2.00	7.00	-7.79%	(\$25,599.89)	\$328,499.89	\$302,900.00	\$302,900.00								
23	Insurance			6.57%	\$160,880.00	\$2,450,120.00	\$2,611,000.00	\$2,611,000.00								
25	Public Safety	34.00	76.00	0.91%	\$45,394.76	\$4,993,425.24	\$5,038,820.00	\$5,038,820.00								
26	Public Works	23.00	5.00	3.64%	\$194,755.59	\$5,353,394.41	\$5,548,150.00	\$3,552,150.00				\$1,502,500.00	\$493,500.00			
27	Health and Human Services	1.00		4.03%	\$9,600.20	\$238,499.80	\$248,100.00	\$248,100.00								
28	Parks and Recreation	1.00	70.00	4.07%	\$26,200.40	\$643,199.60	\$669,400.00	\$669,400.00								
29	Education (including Library)	5.00	10.00	5.38%	\$47,006.00	\$873,712.00	\$920,718.00	\$920,718.00								
30	Unclassified			-27.61%	(\$307,756.39)	\$1,114,638.59	\$806,882.20	\$364,222.00	\$153,121.00	\$289,539.20						
31	Utilities and Bulk Purchases			19.68%	\$98,000.00	\$498,000.00	\$596,000.00	\$596,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			3.39%	\$72,093.00	\$2,126,907.00	\$2,199,000.00	\$2,064,000.00				\$135,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	3.21%	\$5,499.60	\$171,100.40	\$176,600.00	\$176,600.00								
44	Capital	i i		35.31%	\$611,680.27	\$1,732,181.00	\$2,343,861.27	\$1,142,370.00				\$1,185,259.74	\$16,231.53			
45	Debt			-0.91%	(\$22,522.27)	\$2,471,217.00	\$2,448,694.73	\$2,256,795.00				\$167,231.26	\$24,668.47			
46	Deferred Charges	i i		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.20%	\$10,000.00	\$455,000.00	\$465,000.00	\$465,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	77.00	181.00	4.12%	\$1,038,056.16	\$25,198,344.04	\$26,236,400.20	\$22,269,349.00	\$153,121.00	\$289,539.20	\$0.00	\$2,989,991.00	\$534,400.00	\$0.00	\$0.00	\$0.00

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs of Risk	Future V.	Structural 1	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			О	One time use of surplus		Tax Appeal Reserve
X			О	One time use of surplus		Accumulated Absences
X			U	Jse of Reserve	\$250,000.00	Health Benefits funding
X			О	One time use of surplus	\$84,222.00	Support to Utility

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2021 Valu	<u>(e)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2021 V				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	164	\$23,412,800.00	0.81%	15A Public Schools	8	\$108,093,960.00	39.19%		
2 Residential	4,394	\$2,362,426,500.00	81.59%	15B Other Schools	2	\$12,753,390.00	4.62%		
3A/3B Farm	16	\$3,718,500.00	0.13%	15C Public Property	193	\$90,503,400.00	32.81%		
4A Commercial	139	\$211,352,000.00	7.30%	15D Church and Charities	16	\$41,468,700.00	15.03%		
4B Industrial	69	\$291,708,600.00	10.07%	15E Cemeteries & Graveyards	6	\$2,666,950.00	0.97%		
4C Apartments	2	\$2,774,200.00	0.10%	15F Other Exempt	21	\$20,346,040.00	7.38%		
5A/5B Railroad	0		0.00%						
6A/6B Business Personal Property	1	\$0.00	0.00%						
Total	4,785	\$2,895,392,600.00	100.00%	Total	246	\$275,832,440.00	100.00%		
				-					
Average Ratio (%), Assessed to True V	Value	100.00%							
Equalized Valuation, Taxable Properti	es	\$2,895,392,600.00		Percentage of Exempt vs.					
	<u> </u>			Non-Exempt Properties	9.53%				
Total # of property tax appeals fil	led in 2021	County Tax Board	21.00	Tion Zhompe Troperaes					
		State Tax Court	6.00						
Number of 2021 County Tax Board de	ecisions appealed to Ta	ax Court	4.00						
Number of pending property tax appea	als in State Tax Court		5.00						
Amount paid out by municipality for ta	ax appeals in 2021		\$71,831.80						
	**	<u>-</u>	·						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Pr</u>	rior Budget Year'	s Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	Γ) - Long Term Ta	x Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	emptions
	Project Name	Type of Project (use drop-down		Assessed Volvo	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Assessed Volus	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Assessed Volve	Taxes if Billed In Full 2021 Total Tax Rate
Г	Name	for data entry)	PILOT Billing	Assessed value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2021 Total Tax Rate	Name	ior data entry)	PILOT Billing	Assessed value	2021 Total Tax Rate
																		-		
	•																			
												_								
													****	***	***				***	40.00
	rm Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if	Grand Total										and LIED 6					Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	58,084.21	\$53,000.00	\$0.00	\$1,135.71	\$0.00	\$3,948.50
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,948,569.00	\$1,478,908.50	\$29,698.54	\$190,927.09	\$136,643.64	\$112,391.22
Police Officers (Including Superior Officers)	28.00	0.00	5,446,766.79	\$3,032,724.98	\$789,374.82	\$983,900.00	\$356,020.55	\$284,746.44
Fire Fighters (Including Superior Officers)	0.00	76.00	89,183.50	\$0.00	\$83,000.00	\$0.00	\$0.00	\$6,183.50
All Other Union Employees not listed above	34.00	0.00	3,487,467.66	\$2,289,781.34	\$245,666.00	\$282,084.75	\$481,044.75	\$188,890.83
All Other Non-Union Employees not listed above	3.00	96.00	1,043,121.57	\$682,497.82	\$6,000.00	\$65,952.45	\$237,378.22	\$51,293.09
Totals	77.00	181.00	12,073,192.72	\$7,536,912.64	\$1,153,739.36	\$1,524,000.00	\$1,211,087.15	\$647,453.57

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	<b>Annual Cost</b>			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	26.00	\$11,357.61	\$295,297.93	26.00	\$10,442.00	\$271,492.00
Parent & Child	3.00	\$16,295.29	\$48,885.88	7.00	\$15,228.00	\$106,596.00
Employee & Spouse (or Partner)	16.00	\$25,310.36	\$404,965.69	14.00	\$24,292.00	\$340,088.00
Family	31.00	\$26,057.17	\$807,772.16	29.00	\$22,235.00	\$644,815.00
Employee Cost Sharing Contribution (enter as negative - )			(\$386,363.85)			(\$332,674.00)
Subtotal	76.00		\$1,170,557.80	76.00		\$1,030,317.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	32	\$8,785.16	\$281,125.23	34	\$9,649.00	\$328,066.00
Parent & Child	5	\$23,371.37	\$116,856.83	4	\$23,406.00	\$93,624.00
Employee & Spouse (or Partner)	2	\$35,243.64	\$70,487.28	2	\$35,052.00	\$70,104.00
Family	11	\$41,221.08	\$453,431.86	9	\$39,876.00	\$358,884.00
Employee Cost Sharing Contribution (enter as negative - )			(\$13,417.00)			(\$1,225.75)
Subtotal	50.00		\$908,484.20	49.00		\$849,452.25
GRAND TOTAL	126.00		\$2,079,042.00	125.00		\$1,879,769.25

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved	еск аррпсавіе	Individual		
	Gross Days of Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
White Collar Contract	448.51	\$82,000.95	Х		
Blue Collar Contract	604.38	\$168,977.02	Х		
Non-Union Employees	334.67	\$138,226.12		Х	
Oakland Library Contract	326.81	\$37,512.63	Х		
Police Contract	2996.84	\$1,319,627.62	Х		
		, ,			
Totals	4711.20	\$1,746,344.33			
Totals	1711.20	ψ1,7 10,0 17.00			
Total Funds Reserved	as of end of 2021	\$300,130.00			
Total Funds App	propriated in 2022	\$160,000.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$527,000.00	\$527,000.00	\$0.00	Utility Fund - Principal	\$150,000.00	\$150,000.00	\$150,000.00	\$755,000.00
Regional School Debt	\$736,226.33	\$736,226.33	\$0.00	Utility Fund - Interest	\$36,343.76	\$31,853.76	\$27,343.76	\$69,218.80
				Bond Anticipation Notes - Principal	\$5,084.75			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$846.22			
Water	\$1,457,362.98	\$1,457,362.98	\$0.00	Bonds - Principal	\$1,775,000.00	\$1,790,000.00		\$18,275,000.00
Sewer	\$6,824,640.22	\$6,824,640.22	\$0.00	Bonds - Interest	\$481,795.00	\$443,545.00		\$2,289,865.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
l L			\$0.00					
				Total	\$2,449,069.73	\$2,415,398.76	\$177,343.76	\$21,389,083.80
Municipal Purposes								
Debt Authorized (BNI)	\$4,547,698.98		\$4,547,698.98	Total Principal	\$1,930,084.75	\$1,940,000.00	\$150,000.00	\$19,030,000.00
Notes Outstanding			\$0.00	Total Interest	\$518,984.98	\$475,398.76	\$27,343.76	\$2,359,083.80
Bonds Outstanding	\$23,670,000.00		\$23,670,000.00	% of Total Current Year Budget	9.33%	·		
Loans and Other Debt			\$0.00			•		
_	•	•		Description		Debt Not Liste	ed Above	
Total (Current Year)	\$37,762,928.51	\$9,545,229.53	\$28,217,698.98	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	12,466			Total Other				
<u> </u>								
Per Capita Gross Debt	\$3,029.27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,263.57			Rating		AAA		
_				Year of Last Rating		2020		
3 Year Average Property Valuation		\$2,670,619,677.00						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	1.06%						

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	Bergen County		Health Services		1/1/2022	12/31/2025	\$164,800.00
	County	Bergen County		Stream Cleaning				\$0.00
								7000
Recipient	County	Bergen County		Reverse 911/Swift Reach				
	County	Bergen County		Snow plowing		10/1/2020	4/30/2022	\$110/hr.plus salt
	Municipality	Ridgewood/Glen Rock		911 PSAP		1/1/2022	12/31/2023	
	School District	Oakland BOE		Provide/sell fuel				Cost above \$15K
	School District	Oakland BOE		Crossing Guard Services				\$5,500.00
	Municipality	Waldwick		Well Baby Clinic		1/1/2022	12/31/2022	\$20-\$35 per child
	Authority	NBCUA		Sewer-TV Insp/Jetting		1/1/2022	12/31/2022	
	Municipality	Franklin Lakes/Wyckoff		Sharing DPW Equipment		1/1/2022	12/31/2022	1
	Municipality	Franklin Lakes		Brine		1/1/2014		30cents/gallon
	School District	RIH School District		Rock Salt			Ť	varies/per service
Recipient	Municipality	Franklin Lakes		Recreation Programs				•
	Municipality	Multiple		Joint Insurance Fund		1/1/2022	12/31/2023	\$510,300.00
	Municipality	Multiple		Health Insurance		1/1/2021	12/31/2023	\$2,079,042.00
	County	Bergen County		Sharing FD Trucks		3/1/2017		N/A
Recipient	Municipality	Franklin Lakes		Construction & Fire Official		6/1/2019	5/31/2023	\$234,736.68
	Municipality	Bloomingdale		Electrial Sub-Code		6/1/2019	5/31/2023	\$79,329.50
Recipient	County	Bergen County		E Procurement System		9/23/2020	6/30/2025	\$0.00
Recipient	Authority	NBCUA		Sludge Disposal		1/1/2022	12/31/2022	variable
	J							
						1		
	Amount Received Page Total							\$5,500.00
	Amount Paid Page Total							\$2,903,408.18
	Page Total							\$3,073,708.18

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$5,500.00
	Amount Paid Total							\$2,903,408.18
	Total							\$3,073,708.18

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	