State of New Jersey
Local Government Services

Year: 2017 Municipal User Friendly Budget

MUNICIPALITY: 0242 Oakland Borough - County of Bergen — Introduced

Municode: 0242 **Filename:** 0242_fbi_2017.xlsm

Website: oakland-nj.org

Phone Number: 201-337-8111

Mailing Address: One Muncipal Plaza

Email the UFB if not using Outlook

Municipality: Oakland **State:** NJ **Zip:** 07436

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Linda	H	Schwager	12/31/2019	mayorschwager@oakland-nj.org

Chief Administrative Officer

Richard		Kunze		boroadmin@oakland-nj.org

Chief Financial Officer

Donna	M	Mollineaux		cfo@oakland-nj.org

Municipal Clerk

Lisa	M	Duncan		boroclerk@oakland-nj.org

Registered Municipal Accountant

Frank		DiMaria		fdm718@icloud.com

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Biale	12/31/2018	biale@oakland-nj.org
Sandra		Coira	12/31/2017	coira@oakland-nj.org
Robert		Knapp	12/31/2019	knapp@oakland-nj.org
Eric		Kulmala	12/31/2019	kulmala@oakland-nj.org
Russell		Talamini	12/31/2017	talamini@oakland-nj.org
Christopher		Visconti	12/31/2018	visconti@oakland-nj.org



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.633	$13,756,031.00	23.26%	$2,610.62
Municipal Library	0.036	$786,889.00	1.33%	$148.47
Municipal Open Space	0.010	$217,475.00	0.37%	$41.24
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	1.268	$27,568,679.00	46.62%	$5,229.50
Regional School District	0.506	$11,009,129.00	18.62%	$2,086.85
County Purposes	0.264	$5,739,615.42	9.71%	$1,088.79
County Library			0.00%	$0.00
County Board of Health			0.00%	$0.00
County Open Space	0.003	$59,217.73	0.10%	$12.37
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2016 Budget)	2.720	$59,137,036.15	100.00%	$11,217.85

Total Taxable Valuation as of October 1, 2016 $2,171,692,300.00
(To be used to calculate the current year tax rate)

Current Year Average Residential Assessment $412,421.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.633	0.645	1.90%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$13,756,031.00	$14,011,204.00	1.85%	$255,173.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$2,610.62	$2,660.12	1.90%	$49.49

Sheet UFB-1

Current Year 2017 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$14,011,204.00
Municipal Library	ACTUAL	$801,900.00
Municipal Open Space	ESTIMATED	$217,252.00
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	$27,568,679.00
Regional School District	ESTIMATED	$11,009,129.00
County Purposes	ESTIMATED	$5,798,833.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	$118,435.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$59,525,432.00

Revenue Anticipated, Excluding Tax Levy	6,461,690.49
Budget Appropriations, before Reserve for Uncollected Taxes	21,077,794.49
Total Non-Municipal Tax Levy	$44,712,328.00
Amount to be Raised by Taxes - Before RUT	$59,328,432.00
Reserve for Uncollected Taxes (RUT)	$197,094.97
Total Amount to be Raised by Taxes	$59,525,526.97
% of Tax Collections used to Calculate RUT	99.67%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2016	59,599,037.23
Total Tax Levy, CY 2016	59,748,172.68
% of Taxes Collected, CY 2016	99.75%
Delinquent Taxes - December 31, 2016	$149,135.45

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	N/A Utility	N/A Utility	N/A Utility	Utility
08	Surplus	37.75%	$353,000.00	$935,000.00	$1,288,000.00	$1,198,000.00	---	$60,000.00	$30,000.00	---	---	---	
08	Local Revenue	-8.52%	($288,675.52)	$3,387,825.52	$3,099,150.00	$855,800.00	---	$1,876,000.00	$367,350.00	---	---	---	
09	State Aid (without offsetting appropriation)	0.00%	$0.00	$1,312,169.00	$1,312,169.00	$1,312,169.00	---	---	---	---	---	---	
08	Uniform Construction Code Fees	-2.47%	($5,320.00)	$215,320.00	$210,000.00	$210,000.00	---	---	---	---	---	---	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	
08	Additional Revenue Offset by Appropriations	N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	
10	Public and Private Revenue	-46.04%	($111,005.71)	$241,102.20	$130,096.49	$130,096.49	---	---	---	---	---	---	
08	Other Special Items	326.90%	$2,528,536.61	$773,488.39	$3,302,025.00	$3,302,025.00	---	---	---	---	---	---	
15	Receipts from Delinquent Taxes	-86.49%	($31,356.46)	$36,256.46	$4,900.00	$4,900.00	---	---	---	---	---	---	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	N/A	$13,878,024.00	---	$13,878,024.00	$13,878,024.00	---	---	---	---	---	---	
07	Minimum Library Tax	1.91%	$15,011.00	$786,889.00	$801,900.00	$801,900.00	---	---	---	---	---	---	
54	Open Space Levy Tax	N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	
07	Addition to Local District School Tax	N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	
08	Deficit General Budget	N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	
	Total	212.51%	$16,338,213.92	$7,688,050.57	$24,026,264.49	$21,692,914.49	$0.00	$1,936,000.00	$397,350.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	N/A Utility	N/A Utility	N/A Utility	Utility
20	General Government	8.00	14.00	22.68%	$563,600.00	$2,485,500.00	$3,049,100.00	$1,432,650.00	---	---	$1,295,400.00	$321,050.00	---	---	---	
21	Land-Use Administration		1.00	6.16%	$3,250.00	$52,750.00	$56,000.00	$56,000.00	---	---	---	---	---	---	---	
22	Uniform Construction Code	1.00	7.00	1.55%	$4,100.00	$264,300.00	$268,400.00	$268,400.00	---	---	---	---	---	---	---	
23	Insurance			-5.78%	($158,650.00)	$2,744,450.00	$2,585,800.00	$2,585,800.00	---	---	---	---	---	---	---	
25	Public Safety	27.00	29.00	1.96%	$94,500.00	$4,813,320.00	$4,907,820.00	$4,907,820.00	---	---	---	---	---	---	---	
26	Public Works	23.00	4.00	1.33%	$19,550.00	$1,467,350.00	$1,486,900.00	$1,486,900.00	---	---	---	---	---	---	---	
27	Health and Human Services	1.00		1.56%	$3,400.00	$218,250.00	$221,650.00	$221,650.00	---	---	---	---	---	---	---	
28	Parks and Recreation		1.00	1.24%	$7,350.00	$591,900.00	$599,250.00	$599,250.00	---	---	---	---	---	---	---	
29	Education (including Library)	5.00	10.00	1.20%	$10,011.00	$836,889.00	$846,900.00	$846,900.00	---	---	---	---	---	---	---	
30	Unclassified			-58.73%	($284,631.98)	$484,631.98	$200,000.00	$200,000.00	---	---	---	---	---	---	---	
31	Utilities and Bulk Purchases			-19.82%	($171,434.51)	$865,000.00	$693,565.49	$558,500.00	$135,065.49	---	---	---	---	---	---	
32	Landfill / Solid Waste Disposal			14.15%	$150,000.00	$1,060,000.00	$1,210,000.00	$1,210,000.00	---	---	---	---	---	---	---	
35	Contingency			0.00%	$0.00	$5,000.00	$5,000.00	$5,000.00	---	---	---	---	---	---	---	
36	Statutory Expenditures			1.29%	$22,591.00	$1,750,188.00	$1,772,779.00	$1,655,679.00	---	---	$100,000.00	$17,100.00	---	---	---	
37	Judgements			N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	---	
42	Shared Services			N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	---	
43	Court and Public Defender	1.00	3.00	6.21%	$9,550.00	$153,750.00	$163,300.00	$163,300.00	---	---	---	---	---	---	---	
44	Capital			31.66%	$312,059.91	$985,813.00	$1,297,872.91	$900,000.00	---	---	$361,147.91	$36,725.00	---	---	---	
45	Debt			107.19%	$2,122,975.00	$1,980,625.00	$4,103,600.00	$3,903,600.00	---	$200,000.00	---	---	---	---	---	
46	Deferred Charges			288.44%	$228,952.09	$79,375.00	$308,327.09	$106,400.00	---	---	$179,452.09	$22,475.00	---	---	---	
48	Debt - Type 1 School District			N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	---	
50	Reserve for Uncollected Taxes			133.16%	$257,000.00	$193,000.00	$450,000.00	$450,000.00	---	---	---	---	---	---	---	
55	Surplus General Budget			N/A	$0.00	---	$0.00	---	---	---	---	---	---	---	---	
	Total	66.00	69.00	15.19%	$3,194,172.51	$21,032,091.98	$24,226,264.49	$21,557,849.00	$135,065.49	$200,000.00	$1,936,000.00	$397,350.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**
			X	One time use of surplus	$100,000.00	Tax Appeal Reserves
			X	One time use of surplus	$100,000.00	Accumulated Absences
			X	One time use of surplus	$45,000.00	Library Supplemental Funding
X				One time use of surplus	$400,000.00	To be used to fund operations/offset taxes
					$645,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	173	$23,622,400.00	1.09%
2	Residential	4,400	$1,813,417,100.00	83.50%
3A/3B	Farm	16	$2,925,400.00	0.13%
4A	Commercial	140	$170,534,900.00	7.85%
4B	Industrial	59	$161,192,500.00	7.42%
4C	Apartments	0		0.00%
5A/5B	Railroad	4		0.00%
6A/6B	Business Personal Property	1		0.00%
	Total	4,793	$2,171,692,300.00	100.00%

Average Ratio (%), Assessed to True Value	90.40%
Equalized Valuation, Taxable Properties	$2,402,314,491.15

Total # of property tax appeals filed in 2016	County Tax Board	19.00
	State Tax Court	12.00
Number of 2016 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2016	$76,404.16

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	8	$83,149,200.00	39.45%
15B Other Schools	2	$9,810,300.00	4.65%
15C Public Property	191	$71,919,300.00	34.12%
15D Church and Charities	15	$29,673,800.00	14.08%
15E Cemeteries & Graveyards	6	$2,051,500.00	0.97%
15F Other Exempt	22	$14,150,300.00	6.71%
Total	244	$210,754,400.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 9.70%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	52,766.00	$48,350.00	$0.00	$814.00	$0.00	$3,602.00
Supervisory Staff (Department Heads & Managers)	11.00	6.00	1,871,403.00	$1,377,893.00	$49,384.00	$177,886.00	$162,514.00	$103,726.00
Police Officers (Including Superior Officers)	24.00	0.00	5,502,993.00	$3,345,000.00	$674,480.00	$853,309.00	$406,764.00	$223,440.00
Fire Fighters (Including Superior Officers)	0.00	60.00	84,080.00	$0.00	$78,250.00	$0.00	$0.00	$5,830.00
All Other Union Employees not listed above	32.00	3.00	3,180,121.00	$1,930,187.00	$287,596.00	$241,466.00	$555,647.00	$165,225.00
All Other Non-Union Employees not listed above	2.00	109.00	742,227.00	$594,644.00	$16,019.00	$55,475.00	$30,595.00	$45,494.00
Totals	69.00	185.00	11,433,590.00	$7,296,074.00	$1,105,729.00	$1,328,950.00	$1,155,520.00	$547,317.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO **YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	$10,788.00	$183,396.00	16.00	$10,344.00	$165,504.00
Parent & Child	8.00	$15,120.00	$120,960.00	8.00	$14,496.00	$115,968.00
Employee & Spouse (or Partner)	12.00	$24,324.00	$291,888.00	16.00	$23,328.00	$373,248.00
Family	28.00	$27,036.00	$757,008.00	28.00	$25,932.00	$726,096.00
Employee Cost Sharing Contribution (enter as negative -)			($294,069.00)			($355,987.00)
Subtotal	65.00		$1,059,183.00	68.00		$1,024,829.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		$0.00			$0.00
Parent & Child	0		$0.00			$0.00
Employee & Spouse (or Partner)	0		$0.00			$0.00
Family	0		$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	29	$10,653.00	$308,937.00	24	$9,842.00	$236,208.00
Parent & Child	3	$24,144.00	$72,432.00	1	$24,072.00	$24,072.00
Employee & Spouse (or Partner)	4	$33,366.00	$133,464.00	5	$35,093.00	$175,465.00
Family	4	$39,576.00	$158,304.00	5	$37,860.00	$189,300.00
Employee Cost Sharing Contribution (enter as negative -)			$0.00			$0.00
Subtotal	40.00		$673,137.00	35.00		$625,045.00
GRAND TOTAL	105.00		$1,732,320.00	103.00		$1,649,874.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**NO**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**NO**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
White Collar Employees	486.00	$53,891.00	X		
Blue Collar Employees	1015.00	$165,850.00	X		
PBA	1608.00	$660,266.00	X		
Non Union	553.00	$206,706.00		X	
Local 108/Oakland Public Library Employees	68.00	$20,737.00	X		
Totals	3730.00	$1,107,450.00			

Total Funds Reserved as of end of 2016	$551,057.87
Total Funds Appropriated in 2017	$110,000.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	$1,787,000.00	$1,787,000.00	$0.00
Regional School Debt	$19,480,000.00	$19,480,000.00	$0.00
Utility Fund Debt			
Water	$1,735,000.00	$1,735,000.00	$0.00
Sewer	$200,000.00	$200,000.00	$0.00
N/A			$0.00
N/A			$0.00
N/A			$0.00
0			$0.00
Municipal Purposes			
Debt Authorized	$3,793,807.28		$3,793,807.28
Notes Outstanding	$2,622,000.00		$2,622,000.00
Bonds Outstanding	$13,506,000.00		$13,506,000.00
Loans and Other Debt			$0.00
Total (Current Year)	$43,123,807.28	$23,202,000.00	$19,921,807.28

Population (2010 census)	12,466
Per Capita Gross Debt	$3,459.31
Per Capita Net Debt	$1,598.09
3 Yr. Average Property Valuation	$2,368,162,540.00
Net Debt as % of 3 Year Avg Property Valuation	0.84%

	Current Year Budget	2018 Budget	2019 Budget	All Additional Future Years' Budgets
Utility Fund - Principal	$145,000.00	$145,000.00	$145,000.00	$1,760,000.00
Utility Fund - Interest	$52,900.00	$50,268.76	$47,368.76	$250,062.60
Bond Anticipation Notes - Principal	$97,000.00			
Bond Anticipation Notes - Interest	$20,800.00			
Bonds - Principal	$880,000.00	$935,000.00	$990,000.00	$9,651,000.00
Bonds - Interest	$380,800.00	$361,590.00	$341,190.00	$1,747,780.00
Loans & Other Debt - Principal				
Loans & Other Debt - Interest				
Total	$1,576,500.00	$1,491,858.76	$1,523,558.76	$13,408,842.60
Total Principal	$1,122,000.00	$1,080,000.00	$1,135,000.00	$11,411,000.00
Total Interest	$454,500.00	$411,858.76	$388,558.76	$1,997,842.60
% of Total Current Year Budget	6.51%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating		AAA	
Year of Last Rating		2015	

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County	Health Services		1/1/2016	12/31/2020	$135,000.00
Receiving	Bergen County	Stream Cleaning	Through Mosquito Comm			$0.00
Receiving	Bergen County	Street Sweeper/Vac Truck	Pro rata share of maint costs			
Receiving	Bergen County	Reverse 9-1-1/Swift Reach				$0.00
Providing	Bergen County	Snowplowing	Plow/salt county roads within Oakland	10/1/2016	9/30/2018	$95/hr plus salt
Receiving	Ridgewood/Glen Rock	9-1-1 PSAP	Central Dispatch	1/1/2017	12/31/2017	$13,000/yr
Providing	Oakland BOE	Provide/Sell Fuel	Provide first $15K for free			cost above $15K
Providing	Oakland BOE	Crossing Guard Services	BOE pays for 1 post			$5,500/yr
Receiving	Waldwick	Well Baby Clinic		1/1/2017	12/31/2017	$20-$35 per child
Receiving	NBCUA	Sewer-TV Insp/Jetting		1/1/2017	12/31/2018	Varies/per service
Providing	Franklin Lakes/Wyckoff	Sharing DPW Equipment	Formal rules/procedures as needed basis			$0.00
Providing	Franklin Lakes	Provide Brine		1/1/2014	Until dissolve	30 cents/gallon
Providing	RIH School District	Provide Rock Salt	Amt charged is our cost			Varies
Receiving	Franklin Lakes	Recreation Programs	Residents utilize FL Lacrosse Program			
Receiving	Multiple	Joint Insurance Fund	Property, Liability, WC	1/1/2016	12/31/2016	$521,000.00
Receiving	Multiple	Health Insurance	Use for Med/Rx Benefits	1/1/2015	12/31/2017	Approx $2.1M for '17
Receiving	Bergen County	Sharing FD Trucks	Can borrow on as needed basis	3/1/2017	3/1/2026	N/A
Receiving	Bergen County	Firefighting Foam				
Receiving	Bergen County	GIS Data Exchange				
Providing	Oakland BOE	Dogwood Drainage	Bid on behalf of school			$26,800.00
	Wyckoff/Franklin Lakes	Acting Court Admin	Reciprocal Agreement			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
