BOROUGH OF OAKLAND BERGEN COUNTY, NEW JERSEY ORDINANCE #20-Bond-809

CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$864,200 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE GENERAL CAPITAL FUND OF THE BOROUGH.

BE IT ORDAINED by the Mayor and Council of the Borough of Oakland, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) Fire Department

Purchase of various pieces of equipment, including, but not limited to:

Mobile Radios
Portable Radios
Scott Bottles
Thermal Imaging Equipment
Turn Out Gear

Estimated Cost Total: \$54,000

Partial Funding for Fire Apparatus Replacement:

Estimated Cost Total: \$200,000

(B) Administration

Furniture, Computer Equipment and Furnishings

Estimated Cost Total: \$85,000

(C) Police Department

SUV's purchase and Outfitting

Estimated Cost Total:

\$125,000

Police Department IT & Equipment Upgrades and Replacements, including, but not limited to:

Interview System

Estimated Cost Total:

\$5,100

Police Department Office & Training Equipment, including, but not limited to:

Carbines w accessories Active Shooter Simulation Equipment LUCAS compression System

Estimated Cost Total:

\$39,100

Department of Public Works (D)

DPW equipment replacements, including but not limited to:

Pickup Trucks Utility Truck

Estimated Cost Total: \$100,000.

Buildings & Grounds (E)

LED Sign

Estimated Cost Total:

\$31,000

Police & Sr Center Building Improvements

Estimated Cost Total:

\$15,000

Police Department Roof Replacement

Estimated Cost Total: \$100,000

General Building Upgrades & Library HVAC

Estimated Cost Total: \$60,000

(F) Streets and Road Improvements

2020 Annual Sidewalk Repair Program

Estimated Cost Total: \$50,000

Section 2. The sum of \$864,200 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Capital Improvement Fund of the Borough. The sum of \$864,200 is hereby appropriated from the Capital Improvement Fund of the Borough to the payment of the cost of said purpose.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent

of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

 $\underline{\text{Section 5.}}$ This ordinance shall take effect at the time and in the manner provided by law.

Linda H. Schwager, Mayor

ATTEST:

Lisa M. Duncan, Borough Clerk

This is to certify that this is a true copy as adopted by the Mayor and Council of the Borough of Oakland at a meeting held on

Borough Clerk _