

BOROUGH OF OAKLAND  
BERGEN COUNTY, NEW JERSEY  
ORDINANCE #22-Capital-885

CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$4,765,250 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE BOROUGH - \$1,470,153, FROM THE GENERAL CAPITAL FUND BALANCE - \$400,000 AND FROM VARIOUS GRANTS - \$2,895,097

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BE IT ORDAINED by the Mayor and Council of the Borough of Oakland, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) Administration

Furniture and Furnishings	\$ 5,000
Computer System Upgrades & Replacements	\$ 5,000
Keyless Entry Phase 3	\$ 20,000

Estimated Cost Total:      \$ 30,000

(B) Fire Department

Purchase of various pieces of equipment, including, but not limited to:

Portable Radios	\$ 12,000
Turn Out Gear	\$ 9,000
Replace Fire Apparatus	\$ 200,000

Estimated Cost Total:      \$ 221,000

(C) Department of Public Works

Pick-up Trucks - Replacement	\$ 50,000
Bobcat Skid Steer	\$ 65,000
Ferris Lawnmower	\$ 15,000
Polartek AC Machine	\$ 17,500

Estimated Cost Total: \$ 147,500

(D) Street & Road Improvements

2023 Annual Road Program	\$ 1,440,000
Storm Sewer & Drainage Repairs	\$ 180,000
2023 Annual Sidewalk Repairs	\$ 60,000

Estimated Cost Total: \$ 1,680,000

(E) Building & Grounds Improvements

Van Allen House Interior Final Stage	\$ 220,000
Flood Buyouts - Phase 3 Lenape Lane	\$1,468,750
BGM Building Bay Heater Replacements	\$ 8,000
DPW Fuel Tank Area Upgrades	\$ 30,000
Roosevelt Park Improvements	\$ 210,000
Truman Field Improvements	\$ 480,000
Police Building HVAC Upgrade / Replacement	\$ 17,000
Police Bldg. Mechanical Room AC Replacement	\$ 15,000
Senior Center - Men's Room Improvements	\$ 5,000

Estimated Cost Total: \$2,453,750

(F) Police Department

Purchase of various vehicles and equipment, including,  
but not limited to:

SUVs	\$130,000
Class B Uniforms	\$ 30,000
Mobile Computers	\$ 12,000
Finger Print Station	\$ 15,000
Electronic Speed Signs	\$ 15,000
LUCAS Chest Compression	\$ 19,000
Bicycle Program	\$ 3,000
Surveillance Cameras	\$ 9,000

Estimated Cost Total: \$233,000


Section 2. The sum of \$4,765,250 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Capital Improvement Fund, the General Capital Fund Balance of the Borough and government grants. The sum of \$1,470,153 is hereby appropriated from the Capital Improvement Fund of the Borough and \$400,000 is hereby appropriated from the General Capital Fund Balance of the Borough to the payment of the cost of said purpose. The following government grants (aggregating to \$2,895,097) received or to be received by the Borough are hereby appropriated as follows: (A) \$1,352,000 from the Federal Government's American Recovery Plan Act to finance the cost of the Streets and Road Program described in Section 1.D hereof; (B) \$27,347 from the Bergen County Historic Preservation Grant program to finance the costs of the Van Allen House Interior described in Section 1.E hereof; (C) \$1,228,750 from the Bergen County Flood Plain Acquisition Grant program to finance the costs of the Flood Buyouts - Phase 3 Lenape Lane described in Section 1.E hereof; (D) \$87,000 from the Bergen County Park Improvement Grant program to finance the costs of Roosevelt Park Improvements described in Section 1.E hereof; and (E) \$200,000 from the Bergen County Park Improvement Grant program to finance the costs of Truman Field Improvements described in Section 1.E hereof.



Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements and acquisitions shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 5. This ordinance shall take effect at the time and in the manner provided by law.



Linda H. Schwager, Mayor

ATTEST:



Michael Carelli, Borough Clerk

This is to certify that this is a true copy  
as adopted by the Mayor and Council  
of the Borough of Oakland at a meeting  
held on June 8, 2011

Borough Clerk 