



BOROUGH OF OAKLAND BERGEN COUNTY, NEW JERSEY



ORDINANCE NO. 23-CAPITAL-907

**CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY
AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND
FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$1,056,450 AND PROVIDING THAT
SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE
BOROUGH**

BE IT ORDAINED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, as follows:

SECTION 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) ADMINISTRATION

| | |
|--|-------------|
| Furniture and Furnishings | \$5,000.00 |
| Code Enforcement Digital Archive | \$15,000.00 |
| Domain Controllers for OPD & OFD | \$18,500.00 |
| Windows Server Upgrade | \$17,200.00 |
| Computer System Upgrades & Replacements | \$5,000.00 |
| Replace Portable Video Equipment for OCC | \$8,000.00 |
| Keyless Entry Phase 3 | \$12,000.00 |

Estimated Cost Total: \$ 80,700.00

(B) FIRE DEPARTMENT

Purchase of various pieces of equipment, including, but not limited to:

| | |
|------------------------|--------------|
| 1034 All Band Radios | \$10,000.00 |
| SCBA Replacements | \$21,000.00 |
| Replace Fire Apparatus | \$200,000.00 |

Estimated Cost Total: \$231,000.00

(C) DEPARTMENT OF PUBLIC WORKS

| | |
|------------------------|--------------|
| Senior Bus Replacement | \$150,000.00 |
|------------------------|--------------|

Estimated Cost Total: \$150,000.00

(D) STREETS AND ROADS IMPROVEMENTS

| | |
|--------------------------------|---------------------|
| Storm Sewer & Drainage Repairs | \$180,000.00 |
| 2024 Annual Sidewalk Repairs | \$60,000.00 |
| Estimated Cost Total: | <u>\$240,000.00</u> |

(E) BUILDINGS AND GROUNDS IMPROVEMENTS

| | |
|--|---------------------|
| Build a Shade Tree Nursery | \$2,750.00 |
| Borough Hall Roof Replacement | \$110,000.00 |
| Hardwire Smoke/C02 with Borough Hall Panel | \$35,000.00 |
| Estimated Cost Total: | <u>\$147,750.00</u> |

(F) POLICE DEPARTMENT

Purchase of various vehicles and equipment, including, but not limited to:

| | |
|-------------------------------------|---------------------|
| Replace (2) SUV Patrol Vehicles | \$145,000.00 |
| Automated License Plate Readers (2) | \$50,000.00 |
| Speed Signs | \$12,000.00 |
| Estimated Cost Total: | <u>\$207,000.00</u> |

SECTION 2. The sum of \$1,056,450 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Capital Improvement Fund of the Borough. The sum of \$1,056,450 is hereby appropriated from the Capital Improvement Fund of the Borough to the payment of the cost of said purpose.

SECTION 3. Said improvements and acquisitions are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements and acquisitions shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

SECTION 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

SECTION 5. This ordinance shall take effect at the time and in the manner provided by law.

Adopted this ____ day of
_____, 2023.

Linda H. Schwager, Mayor

Michael E. Carelli, Borough Clerk