# BOROUGH OF OAKLAND BERGEN COUNTY, NEW JERSEY ORDINANCE #17-bond-760

CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH OF OAKLAND, APPROPRIATING THEREFOR THE SUM OF \$434,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND AND CAPITAL SURPLUS OF THE GENERAL CAPITAL FUND OF THE BOROUGH.

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**BE IT ORDAINED** by the Mayor and Council of the Borough of Oakland, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

### (A) Fire Department

Purchase of various pieces of equipment, including:

I.	Cascade Air Bottle Filling System	\$45,000
II.	Hoses / Nozzles	\$ 5,000
III.	Mobile Radios (15)	\$10,000
IV.	Scott Bottle Replacements (13)	\$11,000
V.	Thermal Imaging Cameras (5)	\$ 7 <b>,</b> 000
VI.	Turnout Gear Replacements (6)	\$16,000
VII.	Computer Replacements	\$10,000
VIII.	Bullex Fire Simulator - Supplemental	\$12,000
IX.	Swift Water Rescue Equipment	\$ 4,000

Estimated Cost Total: \$120,000

### (B) Administration

I.	Furniture and Furnishings	\$ 5,000
II.	Computer System Upgrades	\$33 <b>,</b> 000

Estimated Cost Total: \$38,000

## (C) Police Department

I.	Evidence Locker System	\$12,000
II.	Interview Room Furniture	\$ 3,000
III.	Phone and Radio Recorder	\$21 <b>,</b> 000
IV.	LED Radar Speed Limits Signs (2)	\$10,000

Estimated Cost Total: \$46,000

### (D) DPW Equipment

I.	Pick-up Trucks -	Replacements	(3)	\$105,000
II.	Mason Dump Truck	Replacement		\$ 65,000
III.	Riding Lawnmower	Replacements	(2)	\$ 50,000

Estimated Cost Total: \$220,000

# (E) Buildings & Grounds Improvements

I. HVAC Replacements - Sr. Center / Court \$ 10,000
Estimated Cost Total: \$10,000

Section 2. The sum of \$434,000 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from \$334,000 of the Capital Improvement Fund of the General Capital Fund of the Borough of Oakland and \$100,000 from the Fund Balance of the General Capital Fund of the Borough of Oakland.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements shall be made as general

improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

 $\underline{\text{Section 5.}}$  This ordinance shall take effect at the time and in the manner provided by law.

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Linda H. Schwager, Mayor

ATTEST:

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Lisa M. Duncan, Borough Clerk