BOROUGH COUNCIL MEETING January 9, 2024 RESCHEDULED MEETING JANUARY 12, 2024 5 pm

Municipal Court/Council Chambers 10 Lawlor Drive Oakland, N.J. 07436 7:00 P.M.





BOROUGH OF OAKLAND Borough Council Reorganization Meeting FINAL AGENDA

Municipal Court/Council Chambers 10 Lawlor Drive Oakland, N.J. 07436

BOROUGH COUNCIL:

MAYOR: Eric Kulmala

John McCann Pat Pignatelli Steven Saliani Kevin Slasinski Russell Talamini

4:30PM

Phone: (201) 337-8111 Website: www.oakland-nj.org

January 9, 2024 - 7:00 p.m. Meeting Rescheduled to January 12, 2024 5 PM

EXECUTIVE SESSION

CALL TO ORDER

- Statement of Compliance with Open Public Meetings Act:
 - This Meeting is being held in accordance with the Open Public Meetings Law, duly announced, advertised, and posted in the Municipal Building. The meeting will adjourn at 10:00 p.m. unless a majority of the Councilmembers that are present vote to extend the time.
- Pledge of Allegiance to the Flag & Moment of Silence

ROLL CALL:

Roll Call: Mayor Eric Kulmala, Councilmembers, McCann, Pignatelli, Saliani, Slasinski, Talamini

MAYOR'S REPORT

ENGINEER REPORT

APPOINTMENT OF COUNCIL LIAISONS/COMMITTEES

OPEN PUBLIC COMMENT

Open public comment for members of the public not to exceed 3 minutes per person. Session not to exceed 30 minutes.

APPROVAL OF MINUTES

December 20, 2023 •

SPECIAL ANNOUNCEMENTS/APPOINTMENTS/REQUESTS

- Appointment(s) of Borough Professionals for 2024
 - **Borough Attorney**
 - Borough Engineer
 - Water & Sewer Engineer •
 - Labor Attorney

Mayor Eric Kulmala Presiding

Council President

Mayor Eric Kulmala

Boswell Engineering

General Public

Borough Council

Borough Council

- Borough Auditor
- Bond Counsel
- Borough Planner
- Risk Manager Liability/Property
- Risk Manager Health Benefits
- Borough Prosecutor
- Alternate Borough Prosecutor
- Public Defender
- Alternate Public Defender
- Affordable Housing Attorney
- Tax Attorney
- Appointment(s) to Arts Committee
- Appointment(s) to Environmental Commission
- Appointment to Flood Commission
- Appointment(s) to Public Events Committee
- Appointment(s) to Board of Health
- Appointment(s) to Communications Commission

MAYOR'S APPOINTMENTS

Mayor Eric Kulmala

- Mayor's Appointment(s) of Access for All Committee Members
- Mayor's Appointment(s) of Emergency Management Members
- Mayor's Appointment(s) of Library Board of Trustees Members
- Mayor's Appointment(s) of Municipal Alliance Committee Members
- Mayor's Appointment(s) of Planning Board Members
- Mayor's Appointment of Recreation Commission Member
- Mayor's Appointment(s) of Shade Tree Commission Members
- Mayor's Appointment(s) of Sustainable Oakland Green Team Member

RAFFLES

Borough Council

- Authorize Raffle License #RL1479 for PTO Heights School for Raffle on January 20, 2024 at Holiday Bowl 29 Spruce Street, Oakland, NJ 07436 for the benefit of Enhancing and Improving Campus for Students
- Authorize Raffle License #RL1480 for Sports Association of Oakland for Raffle on February 10, 2024 at SAO 24 Lawlor Drive, Oakland, NJ 07436 for the benefit of 12U Ripkin Myrtle Beach Tournament.

RESOLUTIONS

All Resolutions listed shall be acted upon by a single motion unless a member of the Governing Body requests specific items be pulled from the Consent Agenda for separate action.

| 24-03 to 36: | Adopt Annual Consent Agenda |
|--------------|---|
| 24-37: | Adopt 2024 Temporary Budget |
| 24-38: | Authorize Staff Appointment(s) |
| 24-39: | Authorize Police Department Appointment(s) |
| 24-40: | Authorize Non-Union Salaries |
| 24-41: | Establish Arts in Oakland Committee |
| 24-42: | Authorize Contract with Phoenix Advisors, LLC for Continuing Disclosure Agent Services |
| 24-43: | Authorize Contract with Insurance Design Administrators for Claims Administrative Services |
| 24-44: | Authorize Contract with the Land Conservancy of New Jersey for Open Space Preservation Services |
| 24-45: | Authorize Contract with Altitude Unlimited for Computer Network Manage Services |
| 24-46: | Shared Services Agreement with Bergen County for Tree Removal along County Roads |
| 24-47: | Authorize Shared Services Agreement with Borough of Waldwick for Well Baby Clinic Services |
| 24-48: | Authorize Grant Submittal to BMED Gateway Fund for 2024 Employee Wellness Program |
| 24-49: | Authorize Change Order #1 PFAS Treatment Project |

ORDINANCES

Borough Council

Introduction:

23-Code-938: An Ordinance Amending Code Enforcement Fees **23-Code-939:** An Ordinance Amending Recreation Fees

WORK SESSION

• Proposal for Professional Services- Ramapo River Restoration

NEW BUSINESS

OLD BUSINESS

BOROUGH COUNCIL COMMITTEE/LIAISON REPORTS

Borough Council

General Public

Open public comment for members of the public not to exceed 3 minutes per person. Session not to exceed 30 minutes

BILLS TO BE PAID

Borough Council

ADJOURNMENT

The next Borough Council Meeting will be held on **Tuesday January 23, 2024 at 7:00 p.m.** at the Borough of Oakland Municipal Court/Council Chambers, 10 Lawlor Drive, Oakland, N.J. 07436





Resolution No: 24-03

TITLE:

RESOLUTION SETTING INTEREST AND PENALTIES UNDER R.S. 54:4-67

WHEREAS, R.S. 54:4-67 et seq., permits the Governing Body to fix the rate of interest to be charged for the nonpayment of taxes, assessments, or other municipal charges.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Oakland that the rate of interest on unpaid taxes shall be eight percent per annum on the first One Thousand Five Hundred (\$1,500.00) Dollars of delinquency and 18 percent per annum on any amount in excess of One Thousand Five Hundred (\$1,500.00) Dollars to be calculated from the date the tax was payable until the date of actual payment, provided that no interest shall be charged if payment of any installment is made on or before the tenth calendar day following the date upon which the same became payable; and

BE IT FURTHER RESOLVED that the rate of interest on unpaid water and sewer bills shall be eight percent per annum up to One Thousand Five Hundred (\$1,500.00) Dollars of delinquency and 18 percent per annum on any amount in excess of One Thousand Five Hundred (\$1,500.00) Dollars to be calculated from the date the bill was payable until the date of actual payment, provided that no interest shall be charged if payment of any bill is made within thirty (30) calendar days following the billing date; and

BE IT FURTHER RESOLVED that in addition to the interest provided above, on all delinquencies in excess of Ten Thousand (\$10,000.00) Dollars and which are not paid prior to the end of the fiscal year, the Tax Collector shall also collect a penalty of six (6) percent of the amount of the delinquency in excess of Ten Thousand (\$10,000.00) Dollars.

BE IT FURTHER RESOLVED that the Municipal Clerk provide a certified copy of this resolution to the Tax Collector.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| Kulmala | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-04

TITLE:

PETTY CASH FUNDS

BE IT RESOLVED, that David Young, Treasurer, be and he is hereby authorized to draw a check in the amount of Two Hundred Dollars (\$200.00) for the Petty Cash Fund for the Borough Clerk for the year 2024, and

BE IT RESOLVED, that David Young, Treasurer, be and he is hereby authorized to draw a check in the amount of Two Hundred Dollars (\$200.00) for the Petty Cash Fund for the Department of Public Works for the year 2024, and

BE IT RESOLVED, that David Young, Treasurer, be and he is hereby authorized to draw a check in the amount of Two Hundred Dollars (\$200.00) for the Petty Cash Fund for the Police Department for the year 2024, and

BE IT RESOLVED, that David Young, Treasurer be and he is hereby authorized to draw a check in the amount of Two Hundred Dollars (\$200.00) for the Petty Cash Fund of the Senior Citizen Department for the year 2024, and

BE IT FURTHER RESOLVED that said moneys are to be returned to their respective accounts at the end of 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-05

TITLE:

AUTHORIZE SIGNATORIES FOR PAYROLL ACCOUNTS

BE IT RESOLVED, that the Signatories of the Borough of Oakland Payroll and Payroll Agency Accounts are the Treasurer or Borough Administrator and the Borough Clerk or the Accounts Payable Clerk.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | | |
|------------|------------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|--|--|
| | | | | | Saliani | | | | | | | |
| McCann | | | | | Slasinski | | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | | |
| | MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-06

TITLE:

OFFICIAL DEPOSITORY FOR MUNICIPAL COURT ACCOUNT

BE IT RESOLVED, that TD Bank be designated as the Official Depository of this Borough for its accounts known as:

THE MUNICIPAL COURT ACCOUNT AND MUNICIPAL COURT BAIL ACCOUNT; and

BE IT ALSO RESOLVED, that the Municipal Court Judge and the Municipal Court Administrator be and they are hereby designated the custodians of said accounts, that money be drawn from said accounts only upon check of the Borough under two signatures of the Municipal Court Judge or the Municipal Court Administrator.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | | |
|------------|------------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|--|--|
| | | | | | Saliani | | | | | | | |
| McCann | | | | | Slasinski | | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | | |
| | MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-07

TITLE:

AUTHORIZATION TO INVEST BOROUGH FUNDS

BE IT RESOLVED, by the Mayor and Borough Council that the Treasurer of the Borough of Oakland is hereby authorized to invest Borough Funds, from time to time during the year 2024 in authorized investments as per the approved cash management plan, or with approved depositories for Borough funds, whenever it shall appear that such funds are available for investment.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-08

TITLE:

AUTHORIZE SIGNATORIES FOR BOROUGH BANK ACCOUNTS

BE IT RESOLVED, that the Treasurer or the Borough Administrator, Borough Clerk or the Accounts Payable Clerk, Mayor, or Council President are hereby designated as the signatories of the following Bank Accounts of the Borough of Oakland;

CURRENT CHECKING WATER CHECKING **CAPITAL CHECKING** PAYROLL ACCOUNT AFFORDABLE HOUSING TRUST TRUST CHECKING MUNICIPAL COURT REFUND HEALTH BENEFITS CHECKING SANITARY LANDFILL CHECKING SEWER CAPITAL CHECKING FEDERAL/STATE GRANTS ACCUMULATED ABSENCE LIABILITY BOARD OF ADJUSTMENT ESCROW PLANNING BOARD ESCROW

FEDERAL/STATE GRANTS **OPEN SPACE TRUST** WATER CAPITAL CHECKING SEWER CHECKING UNEMPLOYMENT TRUST **CLAIMS ACCOUNT**

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-09

TITLE:

AUTHORIZE CASH MANAGEMENT PLAN AND INTEREST BEARING ACCOUNTS

BE IT RESOLVED, that the Mayor and Borough Council approve the Cash Management Plan for 2024 (copy attached after Resolutions); and

BE IT FURTHER RESOLVED, that the following banks and savings loan associations be designated as the Official Depositories of this Borough for interest bearing accounts:

VALLEY NATIONAL BANK, OAKLAND, NEW IERSEY: CHASE BANK., OAKLAND, NEW JERSEY; BANK OF AMERICA, OAKLAND, NEW JERSEY; M & T, OAKLAND, NEW JERSEY; TD BANK, OAKLAND, NEW JERSEY; STATE OF NEW JERSEY CASH MANAGEMENT FUND; COLUMBIA SAVINGS, OAKLAND, NEW JERSEY; **UNION CENTER NATIONAL BANK, OAKLAND, NEW JERSEY;** LAKELAND BANK, OAK RIDGE, NEW JERSEY;

BE IT FURTHER RESOLVED, that monies be withdrawn from said accounts either upon the presentation of a withdrawal slip of the Borough under the signatures of the Mayor or President of the Council, Borough Clerk or the Accounts Payable Clerk, the Treasurer or the Borough Administrator.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-10

TITLE:

DESIGNATE OFFICIAL DEPOSITORIES

BE IT RESOLVED, that the TD Bank., Oakland Office, be designated as the Official Depository of this Borough for its account known as:

LIEN REDEMPTION ACCOUNT; and

BE IT FURTHER RESOLVED that Debra Benigno, Tax Collector, is the Custodian of said account and the signatures of the CFO, Tax Collector and Borough Clerk be filed with the Bank for the signing of checks.

BE IT FURTHER RESOLVED, that the TD Bank, Oakland Office, be designated as the Official Depository of this Borough for its accounts known as:

THE ANIMAL CONTROL ACCOUNT THE WATER CAPITAL ACCOUNT THE CAPITAL ACCOUNT **TRUST CHECKING** THE WATER OPERATING ACCOUNT THE CURRENT ACCOUNT THE SEWER OPERATING ACCOUNT LANDFILL CLOSURE ACCOUNT **COMMUNITY DEVELOPMENT BLOCK GRANT ACCOUNT PAYROLL ACCOUNT** PAYROLL AGENCY ACCOUNT STATE UNEMPLOYMENT INSURANCE ACCOUNT **SEWER CAPITAL ACCOUNT** FEDERAL/STATE GRANTS ACCOUNT **FLEXIBLE SPENDING UNEMPLOYMENT TRUST OPEN SPACE TRUST AFFORDABLE HOUSING DPW PETTY CASH** MUNICIPAL CLERK PETTY CASH **POLICE PETTY CASH** SENIOR CENTER PETTY CASH **CLAIMS ACCOUNT** ACCUMULATED ABSENCE LIABILITY **BOARD OF ADJUSTMENT ESCROW** PLANNING BOARD ESCROW **BOROUGH OF OAKLAND COMMUNITY PASS**

BE IT FURTHER RESOLVED, that the treasurer be and he is hereby designated as the custodian of all the aforementioned accounts;

BE IT FURTHER RESOLVED, that TD Bank, Oakland office, be designated as the Official Depositories of this Borough for the account known as;

HEALTH BENEFITS CLAIMS ACCOUNT; and

BE IT RESOLVED, the Borough Treasurer, be and he is designated the custodian of said account, and that money be withdrawn from said account only upon the check of the Borough under the two signatures of the Borough Clerk and the Treasurer, and

BE IT RESOLVED, that TD Bank, Oakland Office, be designated as the Official Depository of this Borough for its account known as:

THE ANIMAL CONTROL ACCOUNT; and

BE IT RESOLVED, that the Borough Clerk be and is hereby designated custodian of said account, and that the money be withdrawn from said account to the order of the Borough of Oakland Dog Account, and the State Department of Health, upon the check of the Borough, under the signature of the Borough Clerk or the Accounts Payable Clerk and the Treasurer.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: _____ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-11

TITLE:

APPOINTING CERTIFYING OFFICERS

BE IT RESOLVED, that the following were appointed certifying officers for the year 2024:

TAX SEARCH OFFICER, DEBRA BENIGNO ASSESSMENT SEARCH OFFICER, WENDI SEELIN CERTIFYING AGENT FOR CIVIL SERVICE, RICHARD KUNZE DEPUTY CERTIFYING AGENT FOR CIVIL SERVICE, KATHLYN GURNEY

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | | |
|------------|------------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|--|--|
| | | | | | Saliani | | | | | | | |
| McCann | | | | | Slasinski | | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | | |
| | MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-12

TITLE:

APPOINTING CERTIFYING OFFICIALS FOR RAFFLES AND BINGOS

BE IT RESOLVED, the Borough Clerk be and he is hereby designated verifying official for raffles and bingo, and

BE IT FURTHER RESOLVED, that the Borough Clerk be given temporary authority to act as official to approve the applications for bingo and raffles if and when there is a long time lapse between Borough Council meetings, and

BE IT FURTHER RESOLVED, that prior to actual drawing, the Borough Council must approve or disapprove such temporary action at a Borough Council meeting.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | | |
|------------|------------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|--|--|
| | | | | | Saliani | | | | | | | |
| McCann | | | | | Slasinski | | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | | |
| | MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-13

TITLE: AUTHORIZING PARTICIPATION IN COUNTY COOPERATIVE PURCHASING PROGRAM

WHEREAS, the Borough of Oakland is desirous of participating in the Cooperative Purchasing Program of the County of Bergen, and

WHEREAS, the County of Bergen requires that a resolution be adopted authorizing said participation;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland that the Qualified Purchasing Agent of the Borough of Oakland is hereby authorized to purchase materials, supplies, services and equipment in accordance with bids accepted by the County of Bergen and made available to municipalities through the New Jersey Cooperative Purchasing Alliance.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|--|
| | | | | | Saliani | | | | | | |
| McCann | | | | | Slasinski | | | | | | |
| Pignatelli | | | | | Talamini | | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-14

TITLE:

AUTHORIZATION TO WIRE SCHOOL AND COUNTY TAXES

BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland that the Chief Financial Officer is hereby authorized to perform all matters necessary to enable the payment of the debt services, postage, local school taxes, regional school taxes and county taxes by wire transfer.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is directed to include a report of all such wire transfers made as part of his monthly report to the governing body as directed by the Borough of Oakland Cash Management Plan.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (1 | 'ie-Break V | ote):Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-15

TITLE:

APPOINT JOINT INSURANCE FUND COMMISSIONER

BE IT RESOLVED, that Borough Administrator Richard S. Kunze be appointed Joint Insurance Fund Commissioner for the year 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (1 | 'ie-Break V | 'ote):Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-16

TITLE:

APPOINT JOINT INSURANCE FUND ALTERNATE COMMISSIONER

BE IT RESOLVED, that Acting Municipal Clerk Wendi Seelin be appointed Joint Insurance Fund Alternate Commissioner for the year 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|------------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (1 | 'ie-Break V | Vote): Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-17

TITLE:

APPOINT JOINT INSURANCE FUND SAFETY DELEGATE

BE IT RESOLVED, that Jason Duncan be appointed as Joint Insurance Fund Safety Delegate for the year 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|--------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-18

TITLE:

APPOINT JOINT INSURANCE FUND ALTERNATE SAFETY DELEGATE

BE IT RESOLVED, that Timothy Keenan be appointed as Joint Insurance Fund Alternate Safety Delegate for the year 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|--------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-19

TITLE:

ESTABLISH BOROUGH PETTY CASH POLICY

WHEREAS, in order to establish a uniform method of accounting for petty cash funds, which purpose is to pay for small incidental costs not associated with the normal processes for the acquisition of materials and services.

WHEREAS, petty cash funds are not provided for the purpose of circumventing the regular acquisition processes.

WHEREAS, purchase order procedures can be utilized with most vendors when making frequent purchases.

NOW, THEREFORE, BE IT RESOLVED, that no single payment from the petty cash fund shall exceed \$60.00.Each disbursement shall be evidenced by an appropriate receipt. The petty cash fund shall be subject to approved accounting procedures and shall be closed out at the end of each fiscal year for audit.

BE IT FURTHER RESOLVED, that particulars of the activity for which the petty cash funds are to be used must be identified and should accompany a purchase requisition. Expenditures for refreshments and/or paper goods for meetings should clearly indicate the date of the activity, participants and reason for activity.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-20

TITLE:

PROCESSING OF TAX REFUNDS

WHEREAS, N.J.S.A. 40A:5-17.1 provides that a municipality may authorize the processing of tax refunds of less than Ten Dollars (\$10.00) and the cancellation of tax delinquencies of less than Ten Dollars (\$10.00).

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland that the Tax Collector is hereby authorized to process, without any further action on the part of the governing body, any property tax refund of less than Ten Dollars (\$10.00); and,

BE IT FURTHER RESOLVED, that the Tax Collector is hereby authorized to process, without further action on the part of the governing body, the cancellation of any tax delinquency of less than Ten Dollars (\$10.00); and,

BE IT FURTHER RESOLVED, that a Certified Copy of this Resolution be provided by the Municipal Clerk to the Tax Collector and the Chief Financial Officer.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------|--------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| | MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-21

TITLE:

AUTHORIZE ACCELERATED TAX SALE

BE IT RESOLVED, that the Collector of Taxes for the Borough of Oakland is hereby authorized to conduct an Accelerated Tax Sale for delinquent taxes for the calendar year 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (T | 'ie-Break V | 'ote):Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-22

TITLE:

LICENSING OF BOROUGH PROPERTY

WHEREAS, the Borough of Oakland is the owner of certain lands and premises within the Borough of Oakland; and

WHEREAS, the Mayor and Borough Council of the Borough of Oakland have determined that certain properties that have been acquired are not necessary for public use; and

WHEREAS, the Borough of Oakland desires to make available for license certain properties adjacent property owners; and

WHEREAS, the Mayor and Borough Council wish to establish a policy for the licensing of such properties.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, as follows:

- 1. The Borough will hereby permit requests to license various properties within the Borough of Oakland currently owned by the Borough of Oakland by adjacent property owners.
- 2. A written request is to be made to license such property to the Borough Clerk which request will be reviewed by the Borough Administrator, Superintendent of the Department of Public Works and Borough Engineer and a report delivered to the Mayor and Council in order to appropriately evaluate the request to license the property.
- 3. The Mayor and Borough Council, in its sole discretion, shall determine whether to license the property to the adjoining property owner.
- 4. The license shall be for a period of a calendar year and shall be in the amount of One Dollar (\$1.00).
- 5. The licensee shall be required to enter into a written license agreement which will require the execution of a Hold Harmless Agreement, an appropriate Certificate of Insurance, and in accordance with the Rules and Regulations for such licensed property, attached hereto.

- 6. The licensee shall comply with all rules and regulations as follows:
 - a. The maintenance of the property, including appropriate landscaping and snow removal;
 - b. Maintaining the property in a clean fashion and free of all debris;
 - c. No permanent structures;
 - d. No parking of vehicles, recreational vehicles or boats;
 - e. No fencing shall be place on the property;
 - f. No paving of the property;
 - g. The property owner shall be current on taxes and have no outstanding violations for property maintenance, zoning or health;
 - h. Any additional regulations that the Mayor and Borough Council may impose on a case by case basis, at its discretion.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (1 | 'ie-Break V | 'ote):Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-23

TITLE:

APPOINT PUBLIC AGENCY COMPLIANCE OFFICIAL

WHEREAS, in accordance with N.J.A.C. 17:27-3.5-Designation of Public Agency Compliance Official (P.A.C.O.), each public agency must annually designate an officer or employee to serve as its public agency compliance officer;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Borough Council hereby appoints Borough Administrator Richard S. Kunze to serve as its public agency compliance officer for the year 2024.

BE IT FURTHER RESOLVED, that a certified copy of said Resolution be sent to the State of New Jersey.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------|--------------------------------|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| | MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-24

TITLE:

ESTABLISH POLICY REGARDING GOVERNING BODY TRAINING

WHEREAS, the Mayor and Borough Council of the Borough of Oakland are desirous of implementing a policy which will require members of the Mayor and Borough Council to attend, if feasible, on an annual basis at least one course covering the responsibilities and obligations of elected officials;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, County of Bergen, State of New Jersey, that members of the Mayor and Borough Council shall attend, if feasible, on an annual basis at least one course offered by the Rutgers University Center for Government Services (or a similar education provider such as the New Jersey League of Municipalities) covering the responsibilities and obligations of elected officials (for example: ethics, municipal finance, labor relations, capital planning, shared services).

RECORD OF COUNCIL VOTE:

Motion – by Councilman: Second – by Councilman: COUNCIL COUNCIL Yes No Absent Abstain Yes No Absent Abstain Saliani McCann Slasinski Pignatelli Talamini MAYOR (Tie-Break Vote): Yes | No |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-25

TITLE:

RESOLUTION SETTING RETIREE INSURANCE RATES

BE IT RESOLVED, that the following monthly premiums are to be charged retirees who participate in the Borough's Health Benefits program, in accordance with the various prior and current labor agreements, effective January 1, 2024:

| Borough of Oakland | | | | | | | | | |
|---|---------------|-------------------------|-------------------------------|------------------|------------------|----------------|----------------|----------------|------------|
| Monthly Retiree Insur | ance Rates | 2024 | | | | | | | |
| | | | | | | | | | |
| | Medical | Medical | Medical | Rx | Rx | Rx | Rx | | |
| | Traditional | PPO | Direct 10 | \$1 | \$3/\$5 | | \$10/\$25/\$40 | Dental | Vision |
| Single, No Medicare | 1,547 | 1,358 | 1,246 | 419 | 411 | 299 | 244 | 62.00 | 14 |
| P/C, No Medicare | 2,166 | 1,900 | 1,743 | 588 | 575 | 419 | 337 | 120.00 | 20 |
| H/W, No Medicare | 3,369 | 2,955 | 2,715 | 915 | 901 | 654 | 528 | 114.00 | 30 |
| Family, No Medicare | 3,831 | 3,363 | 3,086 | 1040 | 1023 | 743 | 603 | 194.00 | 37 |
| Medicare Advantage | Rates | | | | | | | | |
| | Medical | Medical w/ \$1/\$1 card | Medical w/ \$6/\$12/\$24 card | Rx | Rx | | | | |
| | Without Rx | | | \$1 | \$3/\$5 | | | | |
| Single, Medicare 1 | 499 | 890 | 668 | 419 | 385 | | | | |
| Borough of Oakland | | | | | | | | | |
| Annual Retiree Insura | ance Rates | 2024 | | | | | | | |
| | | | | | | | | | |
| | Medical | Medical | Medical | Rx | Rx | Rx | Rx | | |
| o: | Traditional | PPO | Direct 10 | \$1 | \$3/\$5 | | \$10/\$25/\$40 | Dental | Vision |
| Single, No Medicare | 18,564 | | 14,952 | 5,028 | 4,932 | 3,588 | | 744 | 165 |
| P/C, No Medicare | 25,992 | , | 20,916 | 7,056 | 6,900 | 5,028 | 4,044 | 1,440 | 241 |
| H/W, No Medicare Family, No Medicare | 40,428 45,972 | · · · · · · | 32,580 37,032 | 10,980 12,480 | 10,812 12,276 | 7,848 8,916 | | 1,368 2,328 | 363 439 |
| Tarniy, No Medicare | 40,072 | 40,000 | 57,052 | 12,400 | 12,270 | 0,910 | 7,230 | 2,320 | 400 |
| Medicare Advantage | Rates | | | | | | | | |
| | Medical | Medical w/ \$1/\$1 card | Medical w/ \$6/\$12/\$24 card | Rx | Rx | | | | |
| | Without Rx | | | \$1 | \$3/\$5 | | | | |
| Single, Medicare 1 | 5,988 | 10,680 | 8,016 | 5,028 | 4,620 | | | | |

BE IT FURTHER RESOLVED, that copies be forwarded to the Borough Administrator and all employee Labor Unions.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------|-----|----|----------|-------------|------------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| | | | MAYOR (1 | 'ie-Break V | Vote): Yes | No | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-26

TITLE:

APPOINT BMED COMMISSIONERS

WHEREAS, the Borough of Oakland joined the Bergen Municipal Employee Benefits Fund, a self-insured health fund, as of February 1, 2012, and

WHEREAS, the Bylaws of the Bergen Municipal Employee Benefits Fund require that each Member appoint a Fund Commissioner.

NOW. THEREFORE BE IT RESOLVED. that Richard Kunze be and is hereby appointed as Fund Commissioner to the Bergen Municipal Employee Benefits Fund, effective January 1, 2024 to represent the Borough of Oakland; and

BE IT FURTHER RESOLVED that David Young be and is appointed as Alternate Fund Commissioner to the Bergen Municipal Employee Benefits Fund effective January 1, 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-27

TITLE:

REESTABLISH RECREATION FACILITY USE POLICY

WHEREAS, the Borough of Oakland, by its Mayor and Borough Council, believes that it is important to have standards and policies with respect to the usage of the Borough's recreation facilities; and

WHEREAS, in order to balance the needs of the community and various groups, and in consideration of the sometimes-limited availability of the recreation facilities, rules and regulations are necessary; it is now

NOW, THEREFORE, BE IT RESOLVED, that the following constitutes the Borough of Oakland Recreation Facility Use Policy:

A. <u>PRIORITY USE</u>:

- 1. Athletic and other Recreation programs run by the Borough of Oakland. This includes in-season recreation and travel programs, summer camp and public events.
- 2. Other Borough departments, agencies, boards and commissions.
- 3. Oakland Board of Education and Ramapo Indian Hills Regional High School District.
- 4. Other educational institutions located within the Borough.
- 5. Oakland based non-profit athletic organizations where a majority of participants are Oakland residents.
- 6. Other Oakland based non-profit organizations serving the Oakland community.
- 7. Oakland based business.
- 8. Non-profit organizations of any type, whether educational, athletic, charitable or service, that do not serve the Oakland community and/or where the majority of participants are not from Oakland.
- 9. Businesses located outside of Oakland.

B. FACTORS:

In the event two or more groups at the same priority level request the use of the facility at the same time, a decision shall be made based on the following:

- 1. For items 3, 4, 5, 6 and 8 under Letter A above: priority shall be given to those groups that have used the facilities for the greatest number of prior years and have a history of good behavior.
- 2. For items 7 and 9 under Letter A above: priority shall first be given to those businesses that offer athletics or recreation services to the public. Secondary priority shall be based on the amount of revenue that will be generated for the Borough.

B. <u>CONFLICT</u>:

1. In the event of a debate or conflict between entities in the interpretation of the above, the in-season Commissioner will submit his/her recommendation to the borough Administrator and a final decision will subsequently be rendered.

- 2. In the event of special cases or circumstances (such as decisions on "last minute" completed applications with no time to go through the process described in #1 above), the in-season Commissioner will use his/her best discretion for field use, and have the support of the Administration and Governing Body.
- 3. Decisions to rest or place fields or other facilities out of service in an effort to maintain their safety and integrity shall be made by the Department of Public Works and adhered to by all parties.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-28

TITLE:

REESTABLISH BOROUGH ATTENDANCE POLICY

WHEREAS, the Governor has established a checklist for municipalities with respect to eligibility for State aid; and

WHEREAS, as part of that checklist, an attendance policy is required for the Governing Body and Boards and Commissions established in the municipality; and

WHEREAS, various statutes governing municipalities and Boards and Commissions specify attendance requirements that if not adhered to requires that certain offices be deemed vacant; and

WHEREAS, N.J.S.A. 40A:16-3 establishes the requirements for the Mayor or a member of the Governing Body and N.J.S.A. 40A:9-12.1 governs person appointed to any Board, Committee, Commission, authority or other agency; and

WHEREAS, the Mayor and Borough Council of the Borough of Oakland have determined that an attendance policy should be established consistent with the statutory requirements of N.J.S.A.40A:16-3 and 40A:9-12.1; and

WHEREAS, the Mayor and Borough Council of the Borough of Oakland recognize that most, if not all, of the positions established within the Borough are without compensation and recognize the value of this volunteer service.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland as follows:

Consistent with the provisions of N.J.S.A. 40A:16-3 and 40A:9-12.1, the office of the Mayor or the member of Borough Council or any person appointed to any Board, Committee, Commission, authority or other agency shall be deemed vacant if such individual fails to attend and participate at meetings of such body for a period of eight (8) consecutive weeks or for four (4) consecutive regular meetings, whichever shall be of longer duration without being excused by a majority of the authorized members of such body.

The Mayor and Borough Council and all Boards, Committees, Commissions, authorities and agencies shall consider, but not be limited to the following in order to determine an excused absence:

Illness Vacation Business obligations

The Mayor and Borough Council and members of any Board, Committee, Commission, authority or other agency shall notify, as soon as practical, the Board secretary or clerk for such Board, Committee, Commission, authority or agency of such absence and the Council, Board, Committee, Commission, authority or agency shall act on such requested absence.

BE IT FURTHER RESOLVED, that a copy of this resolution shall be provided to all members of all Borough Boards, Committees, Commissions, authorities or agencies.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-29

TITLE:

REESTABLISH BOROUGH SURPLUS POLICY

WHEREAS, the Mayor and Borough Council of the Borough of Oakland desires to set a policy for the unreserved, undesignated fund balance; and

WHEREAS, after careful consideration the Mayor and Borough Council has determined that the fund balance on January 1 of any given year should be between 15 percent and 20 percent of the previous year's operating budget net of non-cap operations, grants, capital, debt service, deferred charges and the reserve for uncollected taxes; and

WHEREAS, the Borough of Oakland desires to establish an appropriate strategy if the fund balance drops below the 15 percent minimum or exceeds the 20 percent maximum.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland that the policy for the reserved, undesignated fund balance ("Fund Balance") shall be as follows:

- 1. The fund balance on January 1 of any given year should be between 15 percent and 20 percent of the previous year's operating budget net of non-cap operations, grants, capital, debt service, deferred charges and the reserve for uncollected taxes;
- 2. If the fund balance drops below the 15 percent minimum, the Governing Body shall take such action, aided by an economic plan developed by the Chief Financial Officer and Borough Administrator to restore the fund to the acceptable level within two (2) years.
- 3. The Chief Financial Officer and Borough Administrator shall devise an economic plan to be submitted to the Finance Committee from a mixture of the following elements designed to restore the fund balance:
 - a. Decrease the amount of surplus anticipated in the current and/or succeeding year's budget;
 - b. Increase the amount appropriated for the reserve for uncollected taxes;
 - c. Reduce the amount of appropriation reserves for salaries and wages transferred at yearend to the Accumulated Absence Trust, provided the Trust is at least 50 percent funded;
 - d. Reduce certain items of Miscellaneous Revenue in the current and/or succeeding year's budget;
 - e. Any other step designed to result in a replenishment of surplus regenerated.
- 4. If the fund balance exceeds the 20 percent maximum of the previous year's operating budget, the portion over the ceiling limit shall be added to the amount of surplus anticipated in the current fund budget and specifically ear-marked to reduce short-term debt over the amount that would have been appropriated and/or to increase the expenditure for the Capital Improvement Fund over the amount that would have otherwise been appropriated and /or to increase the appropriated and /or to increase expenditures to various trust and reserve accounts to ensure they are adequately funded.
- **5.** After the Annual Financial Statement has been filed, the Chief Financial Officer shall report to the Borough Administrator and Finance Committee on the status of the fund balance as it relates to this policy, which report shall be considered during budget deliberations.

BE IT FURTHER RESOLVED, that it shall be the policy of the Borough of Oakland to maintain an adequate fund balance at all times, which fund is necessary to provide the cash required to meet the Borough's obligations and operations during those periods between tax collection cycles.

BE IT FURTHER RESOLVED, it shall be the policy of the Borough of Oakland to maintain a constant adequate balance of surplus for the purposes set forth herein and no amount of the proceeds which exceed the amount regenerated from the previous year shall be specifically designated.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-30

TITLE:

REESTABLISH POLICY GOVERNING EMERGENCY PURCHASES

WHEREAS, section N.J.S.A. 40A:11-6 of the Local Public Contracts Law permits local contracting units to use emergency purchasing procedures, and pursuant to corresponding Local Public Contracts Law rules adopted by the State's Division of Local Government Services on December 4, 2000, the governing body of each contracting unit shall adopt rules to ensure that there are written procedures for determining and confirming the existence of an emergency; and

WHEREAS, according to N.J.A.C. 5:34-6.1(b) such rules or regulations shall include such provisions that ensure that if initially designated individuals are not available, there is a clear chain of command to ensure that there are always appropriate individuals to make such decisions; and

WHEREAS, when an emergency arises requiring certain purchases to be made pursuant to emergency purchasing procedures, the Mayor and Borough Council of the Borough of Oakland has determined that the following procedures shall apply.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, Bergen County, State of New Jersey that the following is adopted as the emergency purchasing policy for the Borough of Oakland.

POLICY GOVERNING EMERGENCY PURCHASING PROCEDURES:

Contracts, including purchase orders, shall be entered into, and funds committed or expended for an emergency pursuant to N.J.S.A. 40A:11-6 and corresponding rules, N.J.A.C. 5:34-6.1, subject to the following requirements:

An actual or imminent emergency must exist requiring the immediate delivery of the goods or the performance of the service(s);

The emergency must directly affect the public health, safety or welfare, and requires the immediate delivery of goods or the performance of service(s);

Emergency purchasing shall not be used for administrative convenience or for failure to plan. Sound business practices shall be used when an emergency purchase must be made;

The emergency purchasing procedure may not be used unless the need for the goods or performance of the service(s) could not have been reasonably foreseen or the needs for such goods or service(s) has arisen notwithstanding a good faith effort on the part of the Borough of Oakland to plan for the purchase of any required goods or service(s);

The contract shall be of such limited duration as to meet only the immediate needs of the emergency declared;

Under no circumstances shall the emergency purchasing procedures be used to enter into a multi-year contract:

Any emergency condition(s) in which the estimated cost is in excess of the bid threshold shall be approved by the Mayor and Borough Council.

PROCEDURE FOR THE DECLARATION OF AN EMERGENCY:

A department head, or in their absence his/her designee, as soon as reasonably possible, shall notify the Borough Administrator of the need for awarding of a contract or purchase order, the nature of the emergency, the time of its occurrence and the need for invoking the emergency provision of the law;

If the Borough Administrator is satisfied that an emergency exists, he/she shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs;

Within 48 hours of an emergency occurrence, the department head, or in their absence his/her designee, shall submit to the Borough Administrator a written report (Certification of Request for Emergency Purchases) providing the information referenced above:

In the Borough Administrator's absence, the chain of command for adherence to the requirements shall be:

Chief Financial Officer Municipal Clerk Chief of Police Superintendent of Public Works Borough Attorney

RECORD OF COUNCIL VOTE:

Motion – by Councilman: _____ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-31

TITLE: AUTHORIZE BERGEN COUNTY MUTUAL AID PLAN AND RAPID DEPLOYMENT FORCE

WHEREAS, the Police Departments in Bergen County have a day-to-day responsibility to prove for the security of lives and property and for the maintenance and preservation of the public peace and order; and

WHEREAS, Law Enforcement Officials also have a responsibility to provide for the preparedness against natural emergencies, such as floods, hurricanes, earthquakes, major storms, etc., man-made causes, civil unrest, and civil disobedience such as riots, strikes, jail or prison riots, train wrecks, aircraft crashes, major fires, ethnic disorders, terrorist incidents and bombings, state and national emergencies; and

WHEREAS, the Bergen County Police Chief's Association has proposed a Mutual Aid Plan and Rapid Deployment Force to deal with these emergencies; and

WHEREAS, this Plan is adopted in accordance with the provisions of N.J.S.A. 40A:14-156, N.J.S.A. 40A:14-156.1, N.J.S.A. 40A:14-156.4 and N.J.S.A. App.A:9-40.6; and

WHEREAS, this Plan will provide a uniform procedure for the coordination of the requesting, dispatching and utilization of law enforcement personnel and equipment whenever a local law enforcement agency requires mutual aid assistance from any other jurisdiction, both contiguous and non-contiguous, in the event of an emergency, riot or disorder, in order to protect life and property; and

WHEREAS, it is also recognized that Police Chief Keith Sanzari, in accordance with the provisions of N.J.S.A. 40A:14-118 and under the authority of the Bergen County Prosecutor, has the authority to assign officers to a Task Force, Rapid Deployment Team, or Regional SWAT team operated in conjunction with the Bergen County Prosecutor's Office; and

WHEREAS, it is the desire of the Mayor and Council of the Borough of Oakland to participate in a Mutual Aid Plan and Rapid Deployment Force in accordance with the Plan as submitted by the Bergen County Police Chief's Association;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, that the Police Department of the Borough of Oakland, under the direction of the Police Chief, cooperate with the Bergen County Police Chief's Association to create an Interlocal Services Agreement with all municipalities in the County of Bergen in order to put into place the Mutual Aid Plan and Rapid Deployment Force; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be forwarded to the County Executive, the Board of Chosen Freeholders, the County Prosecutor and all municipalities in the County of Bergen.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-32

TITLE:

AUTHORIZE PARTICIPATION IN LESO PROGRAM

WHEREAS, the United States Congress authorized the Defense Logistics Agency (DLA) Law Enforcement Support Office (LESO) 1033 Program to make use of excess Department of Defense personal property by making that personal property available to municipal, county and State law enforcement agencies (LEA's); and

WHEREAS, DLA rules mandate that all equipment acquired through the 1033 Program remain under the control of the requesting LEA; and

WHEREAS, participation in the 1033 Program allows municipal and county LEA's to obtain property they might not otherwise be able to afford in order to enhance community preparedness, response, and resiliency; and

WHEREAS, although property is provided through the 1033 Program at no cost to municipal and county LEA's, these entities are responsible for the costs associated with delivery, maintenance, fueling, and upkeep of the property, and for specialized training on the operation of any acquired property; and

WHEREAS, N.J.S.A. 40A:5-30.2 requires that the governing body of the municipality or county approve by a majority of the full membership, both enrollment in, and the acquisition of any property through, the 1033 Program;

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Oakland Police Department is hereby authorized to acquire items on non-controlled property designated "DEMIL A," which may include office supplies, office furniture, computers, electronic equipment, generators, field packs, non-military vehicles, clothing, traffic and transit signal systems, exercise equipment, moving equipment, storage devices and containers, tools, medical and first aid equipment and supplies, personal protection equipment and supplies, construction materials, lighting supplies, beds and sleeping mats, wet and cold weather equipment and supplies, respirators, binoculars, and any other supplies or equipment of a non-military nature identified by the LEA, if it shall become available in the period of time for which this resolution authorizes, based on the needs of the Oakland Police Department without restriction;

BE IT FURTHER RESOLVED, that the Oakland Police Department is hereby authorized to acquire the following "DEMIL B through Q" property, if it shall become available in the period of time for this resolution authorizes: Armored Security Vehicle, Automobile-Sedan, Automobile-Wagon, Baton-Kinetic Energy, Body Shield, Breach System, Breaching Ram, Breaching System, Capabilities Set Non-Lethal, Car-Armored, Car-Armored Mine Disposal, Carrier-Ambulance, Carrier-Cargo, Carrier-Command Post, Cartridge-12 Gage Shotgun, Cartirdge-12 Gage Shotgun Non-Lethal, Cartridge-40 Millimeter, Charge-Diversionary, Club Self-Protection, Commun Equip Soms-B, cutter Head hydraulic Breaching and Extraction Tool, Door Opener hydraulic Breaching and Extraction Tool, Face shield Military Riot Control, Forced Entry and Rescue Equipment Aircraft Crash, Goggles Protection Riot Control, Ground Sensor Surveillance Vehicle, Gun Portable Riot Control, Hatbox Riot Crowd, helmet Police, Helmet Safety, Kit Mechanical Breach, Kit Riot Protection, Light Armored Vehicle, Mine Clearing Vehicle, Mine Detector System Vehicle mounted, Mine

Resistant Vehicle, Munition Crowd Control Modular Non-Lethal, Non-Ballistic Body Shield, Non-Lethal Weapons Capabilities Set, Only Complete Combat Assault Tactical Wheeled Vehicles, Protective Shield T, Ram Battering, Ram Door Mini, Riot Control Shield, Security Vehicle, Shield Personal Protective, Shield Selfprotection, Shop Equipment Contact Maintenance, Shop Set Contact Maintenance Truck Mounted (engineer), Shop Set contact Maintenance Truck Mounted (Ordinance), Sight Thermal, Sledge Hammer, Tool Breaker Hinge, Truck Tractor, Truck Ambulance, truck Armored, Truck Bolster, Truck Bomb Service, Truck Cargo, Truck Carryall, Truck Command Reconnaissance, truck Dump, Truck Maintenance, Truck Materials Handling-Container Hoisting, Truck Palletized Loading, Truck Panel, Truck Stake, Truck Tank, Truck Utility, Truck Van, Truck Wrecker, trucks and Trucks Tractors Demil C, Up Armored NTVS, utility Vehicle Off-Road.

BE IT FURTHER RESOLVED, that the Oakland Police Department shall provide a quarterly accounting of all property obtained through the 1033 Program which shall be available to the public upon request.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately and shall be valid to authorize requests to acquire "DEMIL A" property and "DEMIL B through Q" property that may be made available through the 1033 program during the period of time for which this resolution authorizes; with Program participation and all property request authorization terminating on December 31st of the current calendar year from January 1, 2024 to December 31, 2025.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: _____

Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-33

TITLE:

APPOINT MUNICIPAL 911 COORDINATOR

WHEREAS, the Borough of Oakland ("Borough") is required pursuant to State law and the regulations of the State Department of Treasury to appoint a coordinator for the Borough's emergency telephone system ("9-1-1 System"); and

WHEREAS, the municipal coordinator of the 9-1-1 System is responsible for maintaining a plan for enhanced emergency services throughout the Borough and for developing such revisions to the plan as may be necessary for review by the Mayor and Council of the Borough; and

WHEREAS, the Borough is empowered by law to appoint and employ professionals, technical advisors and experts as the Borough may determine to be necessary for its efficient operation; and

WHEREAS, the Borough has received a written recommendation from Chief Keith Sanzari of the Oakland Police Department, requesting the appointment of Keith Docwra as the municipal coordinator of the 9-1-1 System; and

WHEREAS, the Mayor and Borough Council of the Borough are desirous of appointing Keith Docwra to serve as municipal coordinator for the 9-1-1 System in accordance with the requirements and procedures mandated under N.J.S.A. 52: 17C-1 et. seq., and N.J.A.C. 17:24-5.1 et. seq.,;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, as follows:

1. That Keith Docwra of the Oakland Police Department is hereby appointed to serve as the municipal coordinator for the Borough's 9-1-1 System;

- 2. That Keith Docwra shall perform all such duties and carry out all of the responsibilities as set forth in the existing plan for enhanced emergency services throughout the Borough and in accordance with the requirements and procedures mandated under N.J.S.A. 52: 17C-1 et. seq., and N.J.A.C. 17:24-5.,1 et. seq.,;
- 3. That no further action of the Borough shall be required.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-34

TITLE:

APPOINT POLICE DEPARTMENT RECORDS CUSTODIAN

WHEREAS, the Open Public Records Act requires the designation of the Custodian of Records; and

WHEREAS, the Municipal Clerk is the Custodian of Records for the Borough of Oakland; and

WHEREAS, it has been determined that a Custodian of Records should be appointed for the Oakland Police Department; and

WHEREAS, Police Chief Keith Sanzari has recommended that Timothy Keenan be appointed as Custodian of Records for the Oakland Police Department;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, that Timothy Keenan is hereby designated as the Custodian of Records for the Oakland Police Department.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: <u>January 12, 2024</u>

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-35

TITLE:

ADOPTING FORM REQUIRED TO BE USED FOR THE FILING OF NOTICES OF TORT CLAIMS AGAINST THE BOROUGH OF OAKLAND IN ACCORDANCE THE PROVISIONS OF THE NEW JERSEY TORT CLAIMS ACT, N.J.S.A. 59:8-6

WHEREAS, the New Jersey Tort Claims Act, N.J.S.A. 59: 8-6, provides that a public entity may adopt a form to be completed by claimants seeking to file a notice of tort claim against the public entity; and

WHEREAS, the Borough of Oakland is a public entity covered by the provisions of the New Jersey Tort Claims Act; and

WHEREAS, the Borough of Oakland deems it advisable, necessary, and in the public interests to adopt a Notice of Tort Claim form in the form attached hereto and made a part hereof;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, State of New Jersey, that the attached Notice of Tort Claim Form be and hereby adopted as the official Notice of Tort Claim Form for the Borough of Oakland; and

BE IT FURTHER RESOLVED, that all persons making claims against the Borough of Oakland, pursuant to the New Jersey Tort Claims Act, N.J.S.A. 59:8-1, et. seq., be required to complete the form herein adopted as a condition of compliance with the notice requirement of the New Jersey Tort Claims Act.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-36

TITLE: BOROUGH OF OAKLAND'S APPLICABLE BID THRESHOLD AND AUTHORIZING THE QPA TO AWARD "WINDOW CONTRACTS"

WHEREAS, the State of New Jersey increased the public bid threshold to a maximum of \$44,000.00 effective as of July 1, 2020 pursuant to N.J.S.A. 40A:11-3; and

WHEREAS, N.J.S.A. 40A:11-3(a) permits a municipality to increase the public bid threshold to this maximum of \$44,000.00 if the municipality appoints a Qualified Purchasing Agent ("QPA") pursuant to N.J.S.A. 40A 11-9c who is granted the authorization to negotiate the award of contracts which are below the public bid threshold; and

WHEREAS, the Borough of Oakland did previously appoint Richard S. Kunze QPA for the Borough; and

WHEREAS, Sections 11 and 12 of the Elections Transparency Act amend N.J.S.A. 19:44A-20.4 and 20.5, respectively, to clarify that the governing body of a municipality or county (or any agency or instrumentality thereof) may delegate the authority to award a contract having an anticipated value in excess of \$17,500 but below the increased bid threshold of a Local Public Contracts Law contracting unit with a qualified purchasing agent (i.e., a "window contract") to the QPA; and

WHEREAS, the Borough of Oakland desires to take advantage of the increased public bid threshold and authorize the QPA to award so-called "window contracts."

NOW, THEREFORE BE IT RESOLVED, that the Borough of Oakland does hereby confirm its public bid threshold of \$44,000.00; and

BE IT FURTHER RESOLVED that the Borough's appointed Qualified Purchasing Agent is hereby authorized and empowered to award "window contracts" between \$17,500.00 and \$44,000.00, consistent with applicable law.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-37

TITLE:

2024 Q1 TEMPORARY BUDGET

WHEREAS, NJSA40A:4-20 of the Local Budget Law provides that in addition to temporary appropriations necessary for the period prior to the adoption of the budget, the governing body may, by resolution adopted by 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the adoption of the budget.; and

WHEREAS, the total appropriations in the 2023 Budget, less appropriations made for interest and debt redemption charges, capital improvements and public assistance are as follows:

| Current Fund | \$20,261,009.00 |
|------------------------------|-----------------|
| Water Utility Operating Fund | \$1,936,300.20 |
| Sewer Utility Operating Fund | \$574,041.00 |

WHEREAS, 26.25% of the total appropriations in the 2023 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements and public assistance are as follows:

| Current Fund | \$5,318,514.86 |
|------------------------------|----------------|
| Water Utility Operating Fund | \$508,278.80 |
| Sewer Utility Operating Fund | \$150,685.77 |

NOW, THEREFORE, BE IT RESOLVED, that the following temporary 2024 appropriations, which do not exceed 26.25% of the appropriations in the 2023 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements and public assistance, be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be transmitted to the Director of the Division of local Government Services.

| Account Number | Account Description | Temp Budget |
|-----------------|------------------------------|-------------|
| 4-01-20-100-011 | ADMIN - Perm Full Time | 79,170.00 |
| 4-01-20-100-013 | ADMIN - Perm Part Time | 0.00 |
| 4-01-20-100-014 | ADMIN - Overtime | 1,950.00 |
| 4-01-20-100-023 | ADMIN - Printing | 0.00 |
| 4-01-20-100-036 | ADMIN - Office Supplies | 120.00 |
| 4-01-20-100-040 | ADMIN - Recruitment Expenses | 375.00 |

| 4 01 20 100 041 | | 190.00 |
|------------------------------------|--|------------------|
| 4-01-20-100-041 4-01-20-100-042 | ADMIN - Dues | 180.00 750.00 |
| 4-01-20-100-042 | ADMIN - Prof Develop | 0.00 |
| 4-01-20-100-044 | ADMIN - Subscriptions | 210.00 |
| | ADMIN - Mileage | |
| 4-01-20-100-093 | ADMIN - Drug & Alcohol Testing Program | 465.00 |
| 4-01-20-100-103 | ADMIN - Copier Expense | 0.00 |
| 4-01-20-105-012 | Comm Comm - Perm Part Time | 360.00 |
| 4-01-20-105-023 | Comm Comm - Newsletter | 150.00 |
| 4-01-20-105-029 | Comm Comm - Contracted Services | 1,200.00 |
| 4-01-20-105-042 | Comm Comm - Professional Development | 45.00 |
| 4-01-20-105-058 | Comm Comm - TV | 1,230.00 |
| 4-01-20-105-170 | Comm Comm - Memberships | 90.00 |
| 4-01-20-105-171 | Comm Comm - Website / Social Media | 150.00 |
| 4-01-20-105-173 | Comm Comm - Bulletin Board | 390.00 |
| 4-01-20-105-174 | Comm Comm - Miscellaneous | 300.00 |
| 4-01-20-105-175 | Comm Comm - Support Services | 225.00 |
| 4-01-20-106-013 | Gen Services - Temporary Help | 300.00 |
| 4-01-20-106-015 | Gen Services - Sick/Vacation Buy-Back | 0.00 |
| 4-01-20-106-016 | Gen Services - Accrued Time | 0.00 |
| 4-01-20-106-022 | Gen Services - Postage | 7,500.00 |
| 4-01-20-106-036 | Gen Services - Office Supplies | 7,500.00 |
| 4-01-20-106-100 | Gen Services - Miscellaneous | 1,230.00 |
| 4-01-20-106-103 | Gen Services - Copier Expense | 5,850.00 |
| 4-01-20-106-104 | Gen Services - Spring Water | 420.00 |
| 4-01-20-110-011 | Mayor & Council - Permanent Full Time | 16,983.00 |
| 4-01-20-110-040 | Mayor & Council - Dues | 525.00 |
| 4-01-20-110-042 | Mayor & Council - Professional Developme | 420.00 |
| 4-01-20-110-044 | Mayor & Council - Prof/Contracted Svcs | 7,800.00 |
| 4-01-20-110-045 | Mayor & Council - Mileage Allowance | 135.00 |
| 4-01-20-110-100 | Mayor & Council - Miscellaneous | 420.00 |
| 4-01-20-120-011 | Mun Clerk - Perm Full Time | 38,700.00 |
| 4-01-20-120-013 | Mun Clerk - Temp Part Time | 0.00 |
| 4-01-20-120-014 | Mun Clerk - Overtime | 600.00 |
| 4-01-20-120-021 | Mun Clerk - Print Advertising | 7,920.00 |
| 4-01-20-120-040 | Mun Clerk - Dues | 120.00 |
| 4-01-20-120-042 | Mun Clerk - Professional Development | 765.00 |
| 4-01-20-120-044 | Mun Clerk - Subscriptions | 0.00 |
| 4-01-20-120-045 | Mun Clerk - Mileage Reimbursement | 60.00 |
| 4-01-20-120-102 | Mun Clerk - Licensing Fees | 15.00 |
| 4-01-20-121-013 | Election - Temp Part Time | 645.00 |
| 4-01-20-121-100 | Election - Miscellaneous | 3,660.00 |
| 4-01-20-130-011 | Fin Admin - Permanent Full Time | 60,000.00 |
| 4-01-20-130-012 | Fin Admin - Permanent Part Time | 0.00 |
| 4-01-20-130-014 | Fin Admin - Overtime | 636.30 |
| | | |





| 4-01-20-130-028 | Fi |
|-----------------|----|
| 4-01-20-130-029 | Fi |
| 4-01-20-130-030 | Fi |
| 4-01-20-130-036 | Fi |
| 4-01-20-130-040 | Fi |
| 4-01-20-130-042 | Fi |
| 4-01-20-130-100 | Fi |
| 4-01-20-135-028 | А |
| 4-01-20-140-029 | In |
| 4-01-20-140-030 | In |
| 4-01-20-140-031 | In |
| 4-01-20-140-058 | In |
| 4-01-20-140-100 | In |
| 4-01-20-145-011 | Та |
| 4-01-20-145-012 | Та |
| 4-01-20-145-013 | Та |
| 4-01-20-145-014 | Та |
| 4-01-20-145-016 | Та |
| 4-01-20-145-021 | Та |
| 4-01-20-145-036 | Та |
| 4-01-20-145-040 | Та |
| 4-01-20-145-041 | Та |
| 4-01-20-145-042 | Та |
| 4-01-20-145-044 | Та |
| 4-01-20-145-045 | Та |
| 4-01-20-145-100 | Ta |
| 4-01-20-145-105 | Ta |
| 4-01-20-150-011 | Τa |
| 4-01-20-150-012 | Ta |
| 4-01-20-150-014 | Ta |
| 4-01-20-150-023 | Ta |
| 4-01-20-150-029 | Ta |
| 4-01-20-150-040 | Ta |
| 4-01-20-150-042 | Ta |
| 4-01-20-150-044 | Ta |
| 4-01-20-150-045 | Ta |
| 4-01-20-150-100 | Та |
| 4-01-20-150-104 | Та |
| 4-01-20-155-027 | Le |
| 4-01-20-155-028 | Le |
| 4-01-20-155-029 | Le |

| Fin Admin - Professional Services | 1,200.00 |
|--|-----------|
| Fin Admin - PAYROLL Services | 8,400.00 |
| Fin Admin - Contracted Services | 0.00 |
| Fin Admin - Office Supplies | 555.00 |
| Fin Admin - Professional Dues | 45.00 |
| Fin Admin - Professional Development | 900.00 |
| Fin Admin - Miscellaneous | 0.00 |
| Audit - Professional Services | 12,900.00 |
| Info & Tech - Contracted Services | 18,600.00 |
| | |
| Info & Tech - Software Maint Licensing | 15,750.00 |
| Info & Tech - Internet Connectivity | 7,200.00 |
| Info & Tech - Equipment / Maint Info & Tech - Miscellaneous | 1,950.00 |
| | 0.00 |
| Tax Coll - Permanent Full Time | 24,570.00 |
| Tax Coll - Permanent Part Time | 0.00 |
| Tax Coll - Temporary Part Time | 0.00 |
| Tax Coll - Overtime | 630.00 |
| Tax Coll - Balance to Trust | 0.00 |
| Tax Coll - Legal Notices | 240.00 |
| Tax Coll - Tax Supplies | 180.00 |
| Tax Coll - Dues | 60.00 |
| Tax Coll - Contracted Services | 1,800.00 |
| Tax Coll - Professional Development | 720.00 |
| Tax Coll - Subscriptions | 0.00 |
| Tax Coll - Mileage Reimbursement | 60.00 |
| Tax Coll - Miscellaneous | 0.00 |
| Tax Coll - Tax Bills & Notices | 3,150.00 |
| Tax Assess - Permanent Full Time | 7,197.90 |
| Tax Assess - Permanent Part Time | 19,502.10 |
| Tax Assess - Overtime | 0.00 |
| Tax Assess - Printing | 900.00 |
| Tax Assess - Contracted Services | 2,100.00 |
| Tax Assess - Dues | 90.00 |
| Tax Assess - Professional Development | 300.00 |
| Tax Assess - Subscriptions | 0.00 |
| Tax Assess - Mileage Allowance | 270.00 |
| Tax Assess - Annual Appraisal | 16,500.00 |
| Tax Assess - Tax Maps | 1,500.00 |
| Legal Services - Legal Retainer | 13,500.00 |
| Legal Services - Legal - General | 31,500.00 |
| Legal Services - Labor Attorney | 10,500.00 |
| | |

| 4-01-20-155-100 | Legal Services - Miscellaneous | 0.00 |
|-----------------|---|-----------|
| 4-01-20-165-021 | Eng Services - Engineer | 6,000.00 |
| 4-01-20-165-022 | Eng Services - Planner | 3,000.00 |
| 4-01-20-165-100 | Eng Services - Miscellaneous | 10,500.00 |
| 4-01-21-180-011 | Plan Board - Permanent Full Time | 4,758.30 |
| 4-01-21-180-014 | Plan Board - Overtime | 191.70 |
| 4-01-21-180-016 | Plan Board - Balance to Trust | 0.00 |
| 4-01-21-180-021 | Plan Board - Advertising | 150.00 |
| 4-01-21-180-027 | Plan Board - Prof Services - Legal | 2,370.00 |
| 4-01-21-180-028 | Plan Board - Professional Services-Eng | 750.00 |
| 4-01-21-180-036 | Plan Board - Office Supplies | 45.00 |
| 4-01-21-180-040 | Plan Board - Dues | 0.00 |
| 4-01-21-180-042 | Plan Board - Professional Development | 270.00 |
| 4-01-21-180-044 | Plan Board - Subscriptions | 15.00 |
| 4-01-21-180-100 | Plan Board - Miscellaneous | 0.00 |
| 4-01-21-180-107 | Plan Board - Planning Assistance | 1,830.00 |
| 4-01-21-185-012 | Bd of Adj - Permanent Part Time | 4,758.30 |
| 4-01-21-185-014 | Bd of Adj - Overtime | 191.70 |
| 4-01-21-185-016 | Bd of Adj - Balance to Trust | 0.00 |
| 4-01-21-185-021 | Bd of Adj - Advertising | 90.00 |
| 4-01-21-185-027 | Bd of Adj - Professional Serv - Legal | 1,500.00 |
| 4-01-21-185-028 | Bd of Adj - Professional Serv - Enginee | 570.00 |
| 4-01-21-185-036 | Bd of Adj - Office Supplies | 30.00 |
| 4-01-21-185-040 | Bd of Adj - Dues | 0.00 |
| 4-01-21-185-042 | Bd of Adj - Professional Development | 150.00 |
| 4-01-21-185-044 | Bd of Adj - Subscriptions | 0.00 |
| 4-01-21-185-100 | Bd of Adj - Miscellaneous | 0.00 |
| 4-01-22-195-011 | Const Code - Permanent Full Time | 38,594.70 |
| 4-01-22-195-012 | Const Code - Permanent Part Time | 37,250.40 |
| 4-01-22-195-013 | Const Code - Temporary Part Time | 0.00 |
| 4-01-22-195-014 | Const Code - Overtime | 1,326.90 |
| 4-01-22-195-015 | Const Code - Part Time Zoning Officer | 0.00 |
| 4-01-22-195-016 | Const Code - Fire Prevention | 12,558.00 |
| 4-01-22-195-018 | Const Code - Balance to Trust | 0.00 |
| 4-01-22-195-026 | Const Code - Computer Maintenance | 1,650.00 |
| 4-01-22-195-036 | Const. Code - Office Supplies | 300.00 |
| 4-01-22-195-040 | Const Code - Dues | 165.00 |
| 4-01-22-195-042 | Const Code - Professional Development | 165.00 |
| 4-01-22-195-044 | Const Code - Subscriptions | 0.00 |
| 4-01-22-195-045 | Const Code - Mileage Allowance | 0.00 |
| 4-01-22-195-046 | Const Code - Temporary Inspectors | 1,029.00 |
| 4-01-22-195-100 | Const Code-Contracted Svcs-Bloomindale | 6,261.00 |
| 4-01-22-195-101 | Const Code-Contracted Svcs-Franklin Lks | 0.00 |
| 4-01-22-195-132 | Const Code - Fire Prevention Expenses | 660.00 |
| | | |





| 4-01-22-195-137 | Const Code - Fire Prevention Program | 0.00 |
|-----------------|--|--------------|
| 4-01-23-210-001 | Insurance - JIF Assessment | 144,310.00 |
| 4-01-23-210-003 | Insurance - Other Property & Casualty | 5,670.00 |
| 4-01-23-210-004 | Insurance - Contingent | 0.00 |
| 4-01-23-210-005 | Insurance - Charge-Back to Library | -6,000.00 |
| 4-01-23-210-006 | Insurance - Charge-Back to Water | -10,000.00 |
| 4-01-23-210-007 | Insurance - Charge-Back to Sewer | -2,000.00 |
| 4-01-23-210-008 | Insurance - Flex Spending Admin Fees | 0.00 |
| 4-01-23-212-001 | Insurance - Other Insurance | 0.00 |
| 4-01-23-215-001 | Insurance - Workman's Comp | 94,302.00 |
| 4-01-23-215-002 | Worker's Comp - Charge Back Library | -5,000.00 |
| 4-01-23-215-003 | Worker's Comp - Charge Back Water | -9,000.00 |
| 4-01-23-215-004 | Worker's Comp - Charge Back Sewer | 0.00 |
| 4-01-23-216-000 | Insurance - Bergen JIF Safety Committee | 0.00 |
| 4-01-23-220-001 | Insurance - Group Medical & Life | 649,650.00 |
| 4-01-23-220-002 | Insurance - Group Dental Insurance | 51,600.00 |
| 4-01-23-220-003 | Insurance - Vision | 10,200.00 |
| 4-01-23-220-004 | Insurance - Prescription Plan | 139,500.00 |
| 4-01-23-220-005 | Insurance - Unity Dental | 0.00 |
| 4-01-23-220-006 | Insurance - Health Benefit Premiums | 0.00 |
| 4-01-23-220-007 | Insurance - Charge-Back to Library | -44,000.00 |
| 4-01-23-220-008 | Insurance - Charge-Back to Water | -49,000.00 |
| 4-01-23-220-009 | Insurance - Charge-Back to Sewer | 0.00 |
| 4-01-23-220-010 | Insurance - Disability | 9,900.00 |
| 4-01-23-220-011 | Insurance - Employee Contribution | -95,000.00 |
| 4-01-23-220-012 | Insurance - Retiree Contribution | -3,000.00 |
| 4-01-23-220-013 | Insurance - Flex Spend Admin Fees | 0.00 |
| 4-01-23-220-014 | Insurance- Pre Fund Post-Employ Benefits | 0.00 |
| 4-01-23-220-015 | Insurance - Employee Waiver Program | 9,044.70 |
| 4-01-23-220-200 | Insurance - Ameri Health Reserve | 0.00 |
| 4-01-25-240-002 | Police - Civilian / Admin Perm Full Time | 66,960.00 |
| 4-01-25-240-003 | Police - Civilian / Admin Overtime | 1,050.00 |
| 4-01-25-240-004 | Police - Dispatchers Perm Full Time | 60,750.00 |
| 4-01-25-240-005 | Police - Dispatchers Part Time | 19,500.00 |
| 4-01-25-240-006 | Police - Dispatchers Overtime | 12,150.00 |
| 4-01-25-240-008 | Police - Comp Time Payout | 11,100.00 |
| 4-01-25-240-010 | Police - Permanent Full Time | 1,051,620.00 |
| 4-01-25-240-012 | Police - Clothing Allowance | 33,000.00 |
| 4-01-25-240-013 | Police - College Credits | 0.00 |
| 4-01-25-240-014 | Police - Overtime | 70,500.00 |
| 4-01-25-240-015 | Police - Reimbursable Overtime | 0.00 |
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| 4 01 25 240 016 | Deline Createl Deline | 0.00 |
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| 4-01-25-240-016 4-01-25-240-017 | Police - Special Police Police - Unused Vacation | 0.00 24,000.00 |
| 4-01-25-240-017 | Police - School Guards | 36,600.00 |
| 4-01-25-240-018 | | 3,900.00 |
| 4-01-25-240-019 | Police - Court Appearance | 150.00 |
| | Police - Printing | |
| 4-01-25-240-026 | Police - Equipment Maint | 600.00 |
| 4-01-25-240-029 | Police - Contracted Services | 27,000.00 |
| 4-01-25-240-036 | Police - Office Supplies & Exp | 300.00 |
| 4-01-25-240-040 | Police - Professional Dues | 600.00 |
| 4-01-25-240-042 | Police - Professional Development | 1,800.00 |
| 4-01-25-240-043 | Police - Uniform Replacement | 4,800.00 |
| 4-01-25-240-044 | Police - Subscriptions | 600.00 |
| 4-01-25-240-049 | Police - Film & Developing | 0.00 |
| 4-01-25-240-051 | Police - Purchase Municipal Vehicles | 2,400.00 |
| 4-01-25-240-056 | Police - Crossing Guard Equipment | 150.00 |
| 4-01-25-240-058 | Police - Equipment | 2,550.00 |
| 4-01-25-240-059 | Police - Elect Data Process | 3,000.00 |
| 4-01-25-240-077 | Police - Radio Service | 1,050.00 |
| 4-01-25-240-093 | Police - Medical Services | 3,000.00 |
| 4-01-25-240-094 | Police - Guns & Ammunition | 2,700.00 |
| 4-01-25-240-100 | Police - Miscellaneous | 0.00 |
| 4-01-25-240-101 | POLICE - Reimburse Found Monies | 0.00 |
| 4-01-25-240-108 | Police - Inhalator Service | 600.00 |
| 4-01-25-240-109 | Police - Traffic Safety Bureau | 2,700.00 |
| 4-01-25-240-111 | Police - Juvenile Bureau | 0.00 |
| 4-01-25-250-103 | 911 System | 4,380.00 |
| 4-01-25-252-011 | Emerg Mgt - Permanent Full Time | 3,000.00 |
| 4-01-25-252-026 | Emerg Mgt - Equipment Maintenance | 600.00 |
| 4-01-25-252-028 | Emerg Mgt - Professional Services | 0.00 |
| 4-01-25-252-042 | Emerg Mgt - Professional Development | 150.00 |
| 4-01-25-252-045 | Emerg Mgt - Mileage Allowance | 0.00 |
| 4-01-25-252-058 | Emerg Mgt - Equipment | 900.00 |
| 4-01-25-252-100 | Emerg Mgt - Miscellaneous | 0.00 |
| 4-01-25-252-101 | Emerg Mgt - Siren Maintenance | 300.00 |
| 4-01-25-252-102 | Emerg Mgt - Radio Service | 375.00 |
| 4-01-25-252-103 | Emerg Mgt - Reverse 911 | 675.00 |
| 4-01-25-253-012 | Flood Control - Part Time | 1,650.00 |
| 4-01-25-253-020 | Flood Control - Miscellaneous | 450.00 |
| 4-01-25-260-100 | Contribution to First Aid Squad | 0.00 |
| 4-01-25-265-011 | Fire Dept - Permanent Full Time | 0.00 |
| 4-01-25-265-012 | Fire Dept - Officers Stipend | 0.00 |
| 4-01-25-265-013 | Fire Dept - Clothing Allowance | 0.00 |
| 4-01-25-265-015 | Fire Dept - Fire Prevention Inspectors | 0.00 |
| 4-01-25-265-016 | Fire Dept - Fire Prevention | 0.00 |
| | | 0.00 |





| | Fire Dent - Fauinment Testing | 2 000 00 |
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| 4-01-25-265-025 | Fire Dept - Equipment Testing | 3,000.00 |
| 4-01-25-265-026 | Fire Dept - Equipment Maintenance | 12,300.00 |
| 4-01-25-265-029 | Fire Dept - Contracted Services | 4,050.00 |
| 4-01-25-265-036 | Fire Dept - Office Supplies | 0.00 |
| 4-01-25-265-040 | Fire Dept - Dues | 150.00 |
| 4-01-25-265-041 | Fire Dept - Education & Training | 2,400.00 |
| 4-01-25-265-042 | Fire Dept - Professional Development | 450.00 |
| 4-01-25-265-044 | Fire Dept - Subscriptions | 0.00 |
| 4-01-25-265-058 | Fire Dept - Equipment | 7,200.00 |
| 4-01-25-265-059 | Fire Department - Elec Data Process | 0.00 |
| 4-01-25-265-077 | Fire Dept - Radio Service - Fire | 0.00 |
| 4-01-25-265-093 | Fire Dept - Medical Services | 2,250.00 |
| 4-01-25-265-100 | Fire Dept - Miscellaneous | 0.00 |
| 4-01-25-265-133 | Fire Dept - Fire Preven Week Info | 300.00 |
| 4-01-25-265-134 | Fire Dept - Water Rescue | 0.00 |
| 4-01-25-265-135 | Fire Dept - Rescue Squad | 1,350.00 |
| 4-01-25-265-138 | Fire Dept - Fire Hydrant | 0.00 |
| 4-01-25-266-200 | Length of Service Awards Program (LOSAP) | 0.00 |
| 4-01-25-275-011 | Prosecutor - Permanent Part Time | 0.00 |
| 4-01-25-275-012 | Prosecutor - Part Time | 0.00 |
| 4-01-25-275-021 | Prosecutor - Professional Services | 8,520.00 |
| 4-01-26-290-011 | St & Road - Permanent Full Time | 159,030.00 |
| 4-01-26-290-012 | St & Road - Seasonal | 10,080.00 |
| 4-01-26-290-014 | St & Road - Overtime | 3,600.00 |
| 4-01-26-290-021 | St & Road - Advertising | 0.00 |
| 4-01-26-290-026 | St & Road - Equipment Maintenance | 9,000.00 |
| 4-01-26-290-028 | St & Road - Street Sweeping | 9,000.00 |
| 4-01-26-290-029 | St & Road - Contracted Services | 0.00 |
| 4-01-26-290-036 | St & Road - Office Supplies & Exp. | 0.00 |
| 4-01-26-290-038 | St & Road - Shop Equipment Supplies | 1,500.00 |
| 4-01-26-290-040 | St & Road - Dues | 60.00 |
| 4-01-26-290-042 | St & Road - Professional Development | 450.00 |
| 4-01-26-290-043 | St & Road - Uniform Maint & Replacement | 2,835.00 |
| 4-01-26-290-058 | St & Road - Road Maintenance & Material | 9,000.00 |
| 4-01-26-290-077 | St & Road - Radio Service | 0.00 |
| 4-01-26-290-097 | St & Road - Road & Street Signs | 450.00 |
| 4-01-26-290-100 | St & Road - Miscellaneous | 0.00 |
| 4-01-26-290-123 | St & Road - Line Painting | 660.00 |
| 4-01-26-300-024 | Shade Tree - Park & Lawn Maintenance | 150.00 |
| 4-01-26-300-029 | Shade Tree - Contracted Services | 9,135.00 |
| 4-01-26-300-036 | Shade Tree-Office Supplies | 0.00 |
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| 4-01-26-300-042 | Shade Tree - Professional Development | 150.00 |
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| 4-01-26-300-117 | Shade Tree - Tree Planting | 5,049.00 |
| 4-01-26-300-118 | Shade Tree - Tree Care & Removal | 9,600.00 |
| 4-01-26-300-119 | Shade Tree - Sidewalk Repair | 0.00 |
| 4-01-26-301-011 | Stormwater - Permanent Full Time | 28,050.00 |
| 4-01-26-301-014 | Stormwater - Overtime | 150.00 |
| 4-01-26-301-021 | Stormwater - Permit | 900.00 |
| 4-01-26-301-026 | Stormwater - Maint / Repair | 6,000.00 |
| 4-01-26-301-028 | Stormwater - Cleaning | 600.00 |
| 4-01-26-301-029 | Stormwater - Contracted Services | 900.00 |
| 4-01-26-305-011 | Grbge & Tr - Recycling Coord | 19,140.00 |
| 4-01-26-305-012 | Grbge & Tr - Recycling Part Time | 0.00 |
| 4-01-26-305-014 | Grbge & Tr - Recycling Overtime | 450.00 |
| 4-01-26-305-078 | Grbge & Tr - Garbage Removal Contract | 495,900.00 |
| 4-01-26-305-079 | Grbge & Tr - Compost Facility | 12,000.00 |
| 4-01-26-305-080 | Grbge & Tr - Miscellaneous | 0.00 |
| 4-01-26-305-081 | Grbge & Tr - Recycling Removal Contract | 0.00 |
| 4-01-26-305-082 | Grbge & Tr-Garbage Disposal/Tipping Fees | 135,000.00 |
| 4-01-26-305-083 | Grbge & Tr-Recycle Disposal/Tipping Fees | 6,000.00 |
| 4-01-26-305-084 | Grbge & Tr - Grass Disposal | 0.00 |
| 4-01-26-306-013 | Snow Removal - Seasonal | 9,000.00 |
| 4-01-26-306-014 | Snow Removal - Overtime | 45,000.00 |
| 4-01-26-306-015 | Snow Removal - Reimbursed Overtime | 0.00 |
| 4-01-26-306-016 | Snow Removal - Balance to Trust (S&W) | 0.00 |
| 4-01-26-306-030 | Snow Removal - Contractors | 0.00 |
| 4-01-26-306-038 | Snow Removal - Equipment & Supplies | 15,000.00 |
| 4-01-26-306-039 | Snow Removal - Condo Service Reimbursmnt | 1,000.00 |
| 4-01-26-306-058 | Snow Removal - Materials | 85,000.00 |
| 4-01-26-306-060 | Snow Removal - Balance to Trust (OE) | 0.00 |
| 4-01-26-310-011 | Bldg & Gr - Permanent Full Time | 64,800.00 |
| 4-01-26-310-012 | Bldg & Gr - Permanent Part Time | 6,480.00 |
| 4-01-26-310-014 | Bldg & Gr - Overtime | 4,800.00 |
| 4-01-26-310-024 | Bldg & Gr - Park & Rec Facility Maint | 15,300.00 |
| 4-01-26-310-026 | Bldg & Gr - Repairs & Maint | 20,000.00 |
| 4-01-26-310-029 | Bldg & Gr - Contracted Services | 0.00 |
| 4-01-26-310-115 | Bldg & Gr - Rental of Land (Susquehana) | 1,050.00 |
| 4-01-26-310-116 | Bldg & Gr - Van Allen House | 0.00 |
| 4-01-26-315-011 | Veh Maint - Permanent Full Time | 25,650.00 |
| 4-01-26-315-014 | Veh Maint - Overtime | 750.00 |
| 4-01-26-315-024 | Veh Maint - Charge Back Water Vehicles | 5,000.00 |
| 4-01-26-315-026 | Veh Maint - Maintenance DPW Vehicles | 0.00 |
| 4-01-26-315-027 | Veh Maint - Maintenance Police Vehicles | 0.00 |
| 4-01-26-315-028 | Veh Maint - Outsource Repairs | 9,000.00 |
| 4-01-26-315-029 | Veh Maint - Parts & Supplies | 17,400.00 |
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| 1 01 26 215 029 | Vah Maint Shan Equipment | 000.00 |
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| 4-01-26-315-038 4-01-26-315-098 | Veh Maint - Shop Equipment Veh Maint - Tires | 900.00 8,400.00 |
| 4-01-27-330-011 | Bd of Hith - Permanent Full Time | 19,385.70 |
| 4-01-27-330-012 | Bd of Hith - Permanent Part Time | 0.00 |
| 4-01-27-330-012 | Bd of Hlth - Overtime | 428.70 |
| 4-01-27-330-014 | Bd of Hlth - Advertising | 270.00 |
| 4-01-27-330-021 | Bd of Hith - Professional Services | 1,200.00 |
| 4-01-27-330-028 | Bd of Hith - Contracted Services | 0.00 |
| 4-01-27-330-025 | Bd of Hlth - Dues | 22.50 |
| 4-01-27-330-042 | Bd of Hlth - Professional Development | 52.50 |
| 4-01-27-330-044 | Bd of Hlth - Subscriptions | 0.00 |
| 4-01-27-330-094 | Bd of Hlth - Health Supplies | 60.00 |
| 4-01-27-330-100 | Bd of Hlth - Miscellaneous | 0.00 |
| 4-01-27-330-135 | Bd of Hith - Bloodborne Pathogen Trainin | 300.00 |
| 4-01-27-330-140 | Bd of Hlth - Communicable Disease Pgm | 300.00 |
| 4-01-27-330-150 | Bd of Hlth - Health Clinics | 0.00 |
| 4-01-27-330-155 | MAYOR'S WELLNESS PROGRAM | 0.00 |
| 4-01-27-330-160 | Bd of Hith - Bergen Co Health Contract | 50,940.00 |
| 4-01-27-330-170 | Bd of Hlth - Animal Control | 2,445.00 |
| 4-01-27-330-180 | Bd of Hith - West Bergen Mental Health | 0.00 |
| 4-01-27-331-029 | Visiting Nurse - Contracted Services | 0.00 |
| 4-01-27-333-012 | ACCESS - PERM PART TIME | 0.00 |
| 4-01-27-333-100 | ACCESS - MISCELLANEOUS | 150.00 |
| 4-01-27-334-012 | Sustainable - Perm Part Time | 360.00 |
| 4-01-27-334-100 | Sustainable - Miscellaneous | 1,032.00 |
| 4-01-27-335-012 | Env Comm - Permanent Part Time | 360.00 |
| 4-01-27-335-100 | Env Comm - Miscellaneous | 390.00 |
| 4-01-28-370-008 | Recreation - Seasonal - Other | 0.00 |
| 4-01-28-370-010 | Recreation - Summer Staff | 26,260.00 |
| 4-01-28-370-011 | Recreation - Summer Staff Directors | 0.00 |
| 4-01-28-370-012 | Recreation - Part Time - Rec Secretary | 360.00 |
| 4-01-28-370-013 | Recreation - Temp Part Time - Teen Cant | 0.00 |
| 4-01-28-370-014 | Recreation - Part Time Treasurer | 0.00 |
| 4-01-28-370-015 | Recreation - Referees | 0.00 |
| 4-01-28-370-016 | Recreation - Part Time Recreation Asst | 7,860.00 |
| 4-01-28-370-023 | Recreation - Banner Supplemental | 3,075.00 |
| 4-01-28-370-024 | Recreation - Maintenance Building & Gro | 0.00 |
| 4-01-28-370-100 | Recreation - Miscellaneous | 0.00 |
| 4-01-28-370-140 | Recreation - Administration | 2,460.00 |
| 4-01-28-370-141 | Recreation - Coaching Background Check | 315.00 |
| 4-01-28-370-142 | Recreation - Football | 6,375.00 |
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| 4-01-28-370-143 | Recreation - Softball | 4,290.00 |
|-----------------|---------------------------------------|-----------|
| 4-01-28-370-144 | Recreation - Baseball | 6,450.00 |
| 4-01-28-370-145 | Recreation - Basketball | 14,550.00 |
| 4-01-28-370-146 | Recreation - Tennis | 2,925.00 |
| 4-01-28-370-147 | Recreation - Soccer | 8,085.00 |
| 4-01-28-370-148 | Recreation - Wrestling | 2,910.00 |
| 4-01-28-370-149 | Recreation - Golf | 667.50 |
| 4-01-28-370-150 | Recreation - Aikido | 0.00 |
| 4-01-28-370-151 | Recreation - Roller Hockey | 3,135.00 |
| 4-01-28-370-152 | Recreation - Cheerleading | 4,125.00 |
| 4-01-28-370-153 | Recreation - Teen Canteen | 0.00 |
| 4-01-28-370-154 | Recreation - Wrestling Camp | 0.00 |
| 4-01-28-370-156 | Recreation - Summer Camp | 18,742.50 |
| 4-01-28-370-158 | Recreation - Special Needs Program | 45.00 |
| 4-01-28-370-159 | Recreation - Adult Programs | 840.00 |
| 4-01-28-370-160 | Recreation - Football Camp | 1,545.00 |
| 4-01-28-370-161 | Recreation - Travel Baseball | 9,390.00 |
| 4-01-28-370-164 | Recreation - Core Athletics Program | 0.00 |
| 4-01-28-370-165 | Recreation - Summer Sports | 4,455.00 |
| 4-01-28-370-166 | Recreation - Adult Roller Hockey | 300.00 |
| 4-01-28-370-167 | Recreation - Travel Softball | 4,515.00 |
| 4-01-28-370-168 | Recreation - Mountain Bike | 45.00 |
| 4-01-28-370-169 | Recreation - Youth Volleyball Camp | 0.00 |
| 4-01-28-370-170 | Soccer Camps | 0.00 |
| 4-01-28-370-171 | ADULT ROLLER HOCKEY | 0.00 |
| 4-01-28-370-172 | Volleyball Youth | 1,545.00 |
| 4-01-28-370-173 | TRAVEL BASKETBALL | 0.00 |
| 4-01-28-370-174 | GIRLS HS BASKETBALL | 0.00 |
| 4-01-28-370-175 | Recreation - Summer Baseball Camp | 4,800.00 |
| 4-01-28-370-176 | Recreation - TGA Sports Camp | 4,530.00 |
| 4-01-28-370-177 | Recreation - TGA Cheer Camp | 450.00 |
| 4-01-28-370-178 | Lacrosse | 945.00 |
| 4-01-28-370-179 | Competition Cheer | 0.00 |
| 4-01-28-371-011 | Senior Cit - Permanent Full Time | 19,252.20 |
| 4-01-28-371-012 | Senior Cit - Part Time | 6,771.90 |
| 4-01-28-371-013 | Senior Cit - Temporary | 0.00 |
| 4-01-28-371-015 | Senior Cit - Senior Bus Driver | 2,625.90 |
| 4-01-28-371-026 | Senior Cit - Maintenance | 600.00 |
| 4-01-28-371-029 | Senior Cit - Contract Service | 630.00 |
| 4-01-28-371-033 | Senior Cit - Newsletters | 0.00 |
| 4-01-28-371-036 | Senior Cit - Office Expenses | 172.50 |
| 4-01-28-371-040 | Senior Cit - Dues | 0.00 |
| 4-01-28-371-042 | Senior Cit - Professional Development | 337.50 |
| 4-01-28-371-100 | Senior Cit - Miscellaneous | 0.00 |
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| 4-01-28-371-123 | Senior Cit - Programs | 10,800.00 |
|-----------------|---|-----------|
| 4-01-28-371-124 | Senior Cit - AARP Trips | 0.00 |
| 4-01-28-371-125 | Senior Cit - Center Sponsored Trips | 600.00 |
| 4-01-28-371-126 | Senior Cit - Club Trips | 0.00 |
| 4-01-28-371-127 | Senior Cit - Refreshments | 3,000.00 |
| 4-01-28-371-128 | Senior Cit - Commission Programs | 0.00 |
| 4-01-29-390-011 | P Library - Permanent Full Time | 98,529.00 |
| 4-01-29-390-012 | P Library - Permanent Part Time | 24,803.40 |
| 4-01-29-390-014 | P Library - Overtime | 0.00 |
| 4-01-29-390-021 | P Library - General Funds SUPPLEMENTAL | 95,000.00 |
| 4-01-29-390-024 | P Library - Maintenance Buildings & Gro | 0.00 |
| 4-01-29-390-029 | P Library - Contracted Services | 0.00 |
| 4-01-29-390-100 | P Library - General Funds | 0.00 |
| 4-01-29-390-210 | P Library - Ins - Liability | 10,000.00 |
| 4-01-29-390-220 | P Library - Ins - Group Health Benefit | 43,000.00 |
| 4-01-29-390-400 | P Library - Utility Expenses | 0.00 |
| 4-01-29-390-430 | P Library - Utility - Electric | 10,500.00 |
| 4-01-29-390-440 | P Library - Utility - Telephone | 690.00 |
| 4-01-29-390-446 | P Library - Utility - Natural Gas | 3,300.00 |
| 4-01-29-390-471 | P Library - PERS | 0.00 |
| 4-01-29-390-472 | P Library - Social Security | 9,300.00 |
| 4-01-29-390-473 | P Library - Bal to Library Tax Payable | 0.00 |
| 4-01-30-415-000 | Accumulated Leave Compensation | 0.00 |
| 4-01-30-420-001 | Cel P Events - Secretary | 0.00 |
| 4-01-30-420-002 | Easter/Hallow/Xmas | 0.00 |
| 4-01-30-420-005 | Borough Historical Review | 0.00 |
| 4-01-30-420-007 | DPW Services | 0.00 |
| 4-01-30-420-100 | Cel P Events - Misc | 0.00 |
| 4-01-31-430-001 | Electricity - Public Buildings | 54,000.00 |
| 4-01-31-430-002 | Electricity - Fire | 0.00 |
| 4-01-31-430-003 | Electricity - Police | 0.00 |
| 4-01-31-430-004 | Electricity - Recreation | 0.00 |
| 4-01-31-430-005 | Electricity - Sr. Center | 0.00 |
| 4-01-31-430-006 | Electricity - Hess Charges | 0.00 |
| 4-01-31-435-000 | STREET LIGHTING | 54,000.00 |
| 4-01-31-440-001 | Telephone - Public Buildings | 16,500.00 |
| 4-01-31-440-002 | Telephone - Fire | 0.00 |
| 4-01-31-440-003 | Telephone - Police | 0.00 |
| 4-01-31-440-004 | Telephone - Roads | 0.00 |
| 4-01-31-440-005 | Telephone - Recreation | 0.00 |
| 4-01-31-440-006 | Telephone - Cell Phones | 0.00 |
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| 4-01-31-446-001 | Natural Gas - Public Buildings | 12,600.00 |
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| 4-01-31-446-002 | Natural Gas - Fire | 0.00 |
| 4-01-31-446-003 | Natural Gas - Recreation | 0.00 |
| 4-01-31-446-004 | Natural Gas - Sr. Center | 0.00 |
| 4-01-31-460-001 | Gasoline | 58,500.00 |
| 4-01-31-460-002 | Gasoline - Roads | 0.00 |
| 4-01-31-460-003 | Gasoline - Recreation | 0.00 |
| 4-01-31-460-004 | Gasoline - First Aid Ambulance | 0.00 |
| 4-01-35-470-000 | Contingent | 1,500.00 |
| 4-01-36-471-000 | Public Employees Retirement System (PERS | 0.00 |
| 4-01-36-471-001 | PERS - Charge-Back to Library | 0.00 |
| 4-01-36-471-002 | PERS - Charge-Back to Water | 0.00 |
| 4-01-36-471-003 | PERS - Charge-Back to Sewer | 0.00 |
| 4-01-36-472-000 | Social Security | 166,860.00 |
| 4-01-36-473-000 | Defined Contribution Plan | 4,200.00 |
| 4-01-36-475-000 | Police & Firemen's Retirement (PFRS) | 0.00 |
| 4-01-36-475-001 | PFRS Pension Increase | 0.00 |
| 4-01-37-480-000 | Judgements | 0.00 |
| 4-01-40-701-000 | Cash Match for Grants | 0.00 |
| 4-01-40-702-012 | NJMVS - Temporary Part Time | 0.00 |
| 4-01-41-701-000 | Recycling Tonnage Grant | 0.00 |
| 4-01-41-702-000 | Drunk Driving Enforcement Fund | 0.00 |
| 4-01-41-703-002 | Municipal Alliance - Local | 0.00 |
| 4-01-41-704-000 | Alcohol Education Rehab Grant | 0.00 |
| 4-01-41-705-000 | MUN ALLIANCE COUNTY SHARE | 0.00 |
| 4-01-41-706-000 | FEMA EMERGENCY ASSIST GRANT | 0.00 |
| 4-01-41-706-001 | FEMA - Assistance to Firefighters Grant | 0.00 |
| 4-01-41-707-000 | EMPLOYEE WELLNESS PROGRAM GRANT | 0.00 |
| 4-01-41-708-000 | First Aide Vehicle Grant | 0.00 |
| 4-01-41-709-000 | Fire Prevention Grant | 0.00 |
| 4-01-41-770-001 | Clean Communities Program | 0.00 |
| 4-01-41-770-002 | Clean Comm Mini | 0.00 |
| 4-01-41-770-003 | Safe Routes to School | 0.00 |
| 4-01-41-770-004 | Great Oak Park Bandshell | 0.00 |
| 4-01-41-770-005 | Senior Cntr Upgrade | 0.00 |
| 4-01-41-770-006 | Bullet Proof Vest | 0.00 |
| 4-01-41-771-001 | BERGEN COUNTY | 0.00 |
| 4-01-41-771-002 | Bergen CDBG Sr Cntr | 0.00 |
| 4-01-41-772-001 | ROOTS FOR RIVERS | 0.00 |
| 4-01-41-773-000 | Audubon Society | 0.00 |
| 4-01-41-774-000 | POLICE BODY WORN CAMERAS | 0.00 |
| 4-01-41-775-000 | OFFICE OF EMERGENCY MGMT - EMMA | 0.00 |
| 4-01-41-776-000 | BODY ARMOR GRANT | 0.00 |
| 4-01-41-777-000 | COMMUNITY FORESTRY GRANT | 0.00 |





| 4-01-41-778-000 | Community Garden | 0.00 |
|-----------------|--|-----------|
| 4-01-41-779-000 | CDBG COVID 19 Senior Software | 0.00 |
| 4-01-41-780-000 | RADON AWARENESS GRANT | 0.00 |
| 4-01-41-781-000 | SRTS Design | 0.00 |
| 4-01-41-782-000 | Roosevelt Riverfront Park Bergen Cnty | 0.00 |
| 4-01-41-783-000 | Brotherton Tennis Court Refurb | 0.00 |
| 4-01-41-784-000 | Great Oak Park Band Shell | 0.00 |
| 4-01-41-784-001 | DCA - Great Oak Park Band Shell | 0.00 |
| 4-01-41-785-000 | CDBG GRANDVIEW/MOUNAINVIEW WATER MAIN | 0.00 |
| 4-01-41-786-000 | SAGE GRANT DWI PATROLS | 0.00 |
| 4-01-41-787-000 | COMMUNITY FORESTRY | 0.00 |
| 4-01-41-788-000 | Library HVAC | 0.00 |
| 4-01-41-789-000 | OPD Bicycle | 0.00 |
| 4-01-41-790-000 | Fire Assitance - Wild Life Equip | 0.00 |
| 4-01-41-791-000 | NRCS ALLERMAN BROOK REMOVAL | 0.00 |
| 4-01-41-792-000 | FEMA DISASTER ASSISTANCE ALLERMAN BROOK | 0.00 |
| 4-01-41-793-000 | CDBG-CV3 SENIOR CENTER CHAIRS | 0.00 |
| 4-01-41-794-000 | BC CLEAN COMMUNITY MINI GRANT | 0.00 |
| 4-01-41-795-000 | NATIONAL OPIOD SETTLEMENT | 0.00 |
| 4-01-41-796-000 | STORMWATER ASSITANCE PROGRAM | 0.00 |
| 4-01-41-797-000 | MONSANTO PCB STORMWATER | 0.00 |
| 4-01-41-798-000 | NJDCA LOCAL RECREATION IMPROVEMENT | 0.00 |
| 4-01-41-799-000 | LEAD GRANT ASSISTANCE PROGRAM | 0.00 |
| 4-01-41-800-000 | 200 CLUB JR POLICE ACADEMY | 0.00 |
| 4-01-41-801-000 | SPOTTED LANTERN FLY REIMBURSEMENT | 0.00 |
| 4-01-41-802-000 | CDBG SENIOR CENTER IMPROVEMENTS | 0.00 |
| 4-01-41-803-000 | CDBG JEROME AVE SEWER IMPROVEMENTS | 0.00 |
| 4-01-42-104-011 | Fin Admin Shared Svc CFO - PERMANENT F/T | 18,000.00 |
| 4-01-42-104-012 | Fin Admin Shared Svc CFO - PERMANENT P/T | 0.00 |
| 4-01-42-104-028 | Fin Admin Shared Svc CFO - PERS | 2,500.00 |
| 4-01-42-104-029 | Fin Admin Shared Svc CFO - SOCIAL SECURI | 1,300.00 |
| 4-01-42-104-030 | Fin Admin Shared Svc CFO - HEALTH BENEFI | 2,100.00 |
| 4-01-42-104-031 | Fin Admin Shared Svc CFO - MILEAGE REIM | 1,000.00 |
| 4-01-42-104-032 | Fin Admin Shared Svc CFO - ADMINISTRATIO | 500.00 |
| 4-01-42-106-010 | POLICE SLEO III - SLEO III WAGES | 55,000.00 |
| 4-01-42-106-043 | POLICE SLEO III - UNIFORM REPLACEMENT | 0.00 |
| 4-01-42-106-058 | POLICE SLEO III - EQUIPMENT | 0.00 |
| 4-01-42-106-093 | POLICE SLEO III - MEDICAL SERVICES | 0.00 |
| 4-01-42-106-094 | POLICE SLEO III - GUNS AND AMMUNITION | 100.00 |
| 4-01-43-460-028 | Mun Ct - Professional Services | 0.00 |
| 4-01-43-490-011 | Mun Ct - Permanent Full Time | 37,814.70 |
| | | |

| | CURRENT TOTAL | 5,317,288.80 |
|------------------------------------|--|------------------|
| 4-01-55-899-000 | Reserve for Uncollected Taxes | 0.00 |
| 4-01-55-700-000 | Reserve for Tax Appeals - Budget Account | 0.00 |
| 4-01-46-883-000 | Deferred Charges - Shortfall Sewer | 0.00 |
| 4-01-46-882-000 | Deferred Charges - Unfunded | 0.00 |
| 4-01-46-881-000 | Master Plan - Emergency | 0.00 |
| 4-01-46-875-000 | Spec Emerg - Waste Management Plan 5 Yr | 0.00 |
| 4-01-46-873-000 | Emergency Authorization - Allerman Brook | 0.00 |
| 4-01-46-872-000 | Special Emergency - MASTER PLAN | 0.00 |
| 4-01-46-871-000 | Special Emergency - 3 Yr | 0.00 |
| 4-01-46-870-000 | Spec Emerg Auth - 5 YR REASSESSMENT | 0.00 |
| 4-01-46-869-000 | Emerg Authorization - Hurricane Irene | 0.00 |
| 4-01-45-940-000 | Green Trust Loan - Principal & Interest | 0.00 |
| 4-01-45-935-000 | Note Interest | 0.00 |
| 4-01-45-930-000 | Bond Interest | 0.00 |
| 4-01-45-925-000 | Note Principal | 0.00 |
| 4-01-45-920-000 | Bond Principal | 0.00 |
| 4-01-44-901-002 | Capital Improvement Fund- Capital Outlay | 0.00 |
| 4-01-44-901-001 | Capital Improvement Fund - Down Payment | 0.00 |
| 4-01-44-901-000 | Capital Improvement Fund | 0.00 |
| 4-01-43-495-021 | Public Def - Professional Services | 3,180.00 |
| 4-01-43-495-012 | Public Def - Part Time | 0.00 |
| 4-01-43-495-011 | Public Def - Permanent Full Time | 0.00 |
| 4-01-43-490-102 | Mun Ct - Court Interpreter | 0.00 |
| 4-01-43-490-101 | Mun Ct - Acting Judge | 210.00 |
| 4-01-43-490-100 | Mun Ct - Miscellaneous | 7.50 |
| 4-01-43-490-053 | Mun Ct - Office Equipment | 82.50 |
| 4-01-43-490-045 | Mun Ct - Mileage Allowance | 120.00 |
| 4-01-43-490-044 | Mun Ct - Professional Assoc Dues | 30.00 |
| 4-01-43-490-042 | Mun Ct - Professional Development | 150.00 |
| 4-01-43-490-036 | Mun Ct - Office Supplies | 900.00 |
| 4-01-43-490-033 | Mun Ct - Books & Publications | 450.00 |
| 4-01-43-490-029 | Mun Ct - Temporary Help | 0.00 |
| 4-01-43-490-021 | Mun Ct - Legal Advertising | 3,000.00 |
| 4-01-43-490-017 | MUN CT ACTING JUDGE | 0.00 |
| 4-01-43-490-015 | Muc Ct Temporary Judge | 0.00 |
| 4-01-43-490-014 | Mun Ct - Overtime | 300.00 |
| 4-01-43-490-013 | Mun Ct - Permanent Part-Time | 690.00 |
| 4-01-43-490-012 4-01-43-490-013 | Mun Ct - Judge Mun Ct - Permanent Part-Time | 8,505.3 690.0 |

| 4-05-55-501-011 | WATER - Permanent Full Time | 180,000.00 |
|-----------------|-----------------------------|------------|
| 4-05-55-501-012 | WATER - Permanent Part Time | 0.00 |
| 4-05-55-501-013 | WATER - Seasonal | 0.00 |





| | - | WATER TOTAL | 506,242.70 |
|-----------------|---------------------------------------|-------------|------------|
| 4-05-55-542-000 | WATER - Deferred Charges | | 0.00 |
| 4-05-55-541-000 | WATER - Social Security | | 21,242.70 |
| 4-05-55-540-000 | WATER - PERS | | 0.00 |
| 4-05-55-523-000 | WATER - Note Interest | | 0.00 |
| 4-05-55-522-000 | WATER - Bond Interest | | 0.00 |
| 4-05-55-521-000 | WATER - Note Principal | | 0.00 |
| 4-05-55-520-000 | WATER - Bond Principal | | 0.00 |
| 4-05-55-512-000 | WATER - Capital Outlay | | 0.00 |
| 4-05-55-511-000 | WATER - Capital Imp Fund | | 0.00 |
| 4-05-55-510-000 | Water - Other & Liability Insurance | | 20,000.00 |
| 4-05-55-509-006 | WATER - Prescription Plan | | 0.00 |
| 4-05-55-509-005 | WATER - Vision | | 0.00 |
| 4-05-55-509-004 | WATER - Group Dental Insurance | | 0.00 |
| 4-05-55-509-001 | WATER - Group Health Benefit | | 49,000.00 |
| 4-05-55-504-400 | WATER - Gasoline | | 7,500.00 |
| 4-05-55-504-300 | WATER - Natural Gas | | 1,800.00 |
| 4-05-55-504-200 | WATER - Telephone | | 7,200.00 |
| 4-05-55-504-100 | WATER - Electricity | | 90,600.00 |
| 4-05-55-502-115 | WATER - Rental of Land (Susquehanna) | | 1,650.00 |
| 4-05-55-502-103 | WATER - Copier Expense | | 0.00 |
| 4-05-55-502-100 | WATER - Miscellaneous | | 0.00 |
| 4-05-55-502-078 | WATER - Rate Stabilization Fund | | 0.00 |
| 4-05-55-502-077 | WATER - Radio Service | | 0.00 |
| 4-05-55-502-059 | WATER - Electronic Data Processing | | 1,500.00 |
| 4-05-55-502-058 | WATER - Equipment | | 30,000.00 |
| 4-05-55-502-043 | WATER - Clothing Allowance | | 1,500.00 |
| 4-05-55-502-042 | WATER - Professional Development | | 900.00 |
| 4-05-55-502-037 | WATER - Permits | | 7,500.00 |
| 4-05-55-502-036 | WATER - Office Supplies | | 900.00 |
| 4-05-55-502-034 | WATER - Tires | | 0.00 |
| 4-05-55-502-030 | WATER - Shop Equipment Supplies | | 750.00 |
| 4-05-55-502-028 | WATER - Professional Services | | 7,500.00 |
| 4-05-55-502-026 | WATER - Vehicle Maintenance | | 5,000.00 |
| 4-05-55-502-025 | WATER - Maintenance Water System | | 30,000.00 |
| 4-05-55-502-024 | WATER - Maintenance Buildings & Grour | nds | 300.00 |
| 4-05-55-502-023 | WATER - Purchased Services - Testing | | 7,500.00 |
| 4-05-55-502-022 | WATER - Postage - Rental of Meter | | 2,400.00 |
| 4-05-55-501-016 | WATER - Balance to Trust | | 0.00 |
| 4-05-55-501-015 | WATER - Unused Vacation & Sick Time | | 10,500.00 |
| 4-05-55-501-014 | WATER - Overtime | | 21,000.00 |

| 4-07-55-501-011 | SEWER - Permanent Full Time | 0.00 |
|-----------------|--------------------------------------|-----------|
| 4-07-55-501-014 | SEWER - Overtime | 0.00 |
| 4-07-55-501-015 | SEWER - Unused Sick / Vacation | 0.00 |
| 4-07-55-501-016 | SEWER - Balance to Trust | 0.00 |
| 4-07-55-501-022 | SEWER - Postage Rental of Meter | 0.00 |
| 4-07-55-501-023 | SEWER - Printing | 0.00 |
| 4-07-55-501-024 | SEWER - Maint Build & Grounds | 0.00 |
| 4-07-55-501-025 | SEWER - Maintenance - Chapel Hill | 5,100.00 |
| 4-07-55-501-026 | SEWER - Equipment Maintenance | 600.00 |
| 4-07-55-501-027 | SEWER - Purchased Services - Testing | 13,200.00 |
| 4-07-55-501-028 | SEWER - Contracted Services | 46,500.00 |
| 4-07-55-501-030 | SEWER - Materials & Supplies | 2,700.00 |
| 4-07-55-501-031 | SEWER - Chemical Supplies | 17,400.00 |
| 4-07-55-501-032 | SEWER - Maintenance Oakwood | 6,300.00 |
| 4-07-55-501-033 | SEWER - Maintenance Skyview | 9,000.00 |
| 4-07-55-501-036 | SEWER - Office Supplies/Expenses | 0.00 |
| 4-07-55-501-037 | SEWER - Permits | 5,100.00 |
| 4-07-55-501-042 | SEWER - Professional Development | 0.00 |
| 4-07-55-501-043 | SEWER - Clothing Allowance | 0.00 |
| 4-07-55-501-058 | SEWER - New Equipment | 653.40 |
| 4-07-55-501-059 | SEWER - Electronic Data Process | 0.00 |
| 4-07-55-501-060 | SEWER - Engineering Services | 0.00 |
| 4-07-55-501-072 | SEWER - Water | 900.00 |
| 4-07-55-501-077 | SEWER - Radio Service | 0.00 |
| 4-07-55-501-078 | SEWER - Rate Stabilization Fund | 0.00 |
| 4-07-55-501-100 | SEWER - Miscellaneous | 0.00 |
| 4-07-55-501-180 | SEWER - Penalties | 0.00 |
| 4-07-55-504-100 | SEWER - Electricity | 19,500.00 |
| 4-07-55-504-200 | SEWER - Telephone | 0.00 |
| 4-07-55-505-001 | Sewer - Electricity | 0.00 |
| 4-07-55-505-002 | Sewer - Electricity OK | 0.00 |
| 4-07-55-509-001 | SEWER - Group Health Benefit | 0.00 |
| 4-07-55-509-004 | SEWER - Group Dental Insurance | 0.00 |
| 4-07-55-509-005 | SEWER - Vision | 0.00 |
| 4-07-55-509-006 | SEWER - Prescription Plan | 0.00 |
| 4-07-55-510-000 | SEWER - Other & Liability Insurance | 2,000.00 |
| 4-07-55-511-001 | SEWER - Capital Improvement Fund | 0.00 |
| 4-07-55-512-000 | SEWER - Capital Outlay | 0.00 |
| 4-07-55-521-000 | SEWER - Note Principal | 0.00 |
| 4-07-55-523-000 | SEWER - Reserve for Debt Service | 0.00 |
| 4-07-55-523-000 | SEWER - Interest on Notes | 0.00 |
| 4-07-55-523-001 | SEWER - Note Principal | 0.00 |
| +-07-JJ-JZ3-00Z | | 0.00 |





| | | SEWER TOTAL | 128,953.40 |
|-----------------|--------------------------|-------------|------------|
| 4-07-55-542-000 | SEWER - Deferred Charges | | 0.00 |
| 4-07-55-541-000 | SEWER - Social Security | | 0.00 |
| 4-07-55-540-000 | SEWER - PERS | | 0.00 |
| 4-07-55-523-004 | BOND INTEREST | | 0.00 |
| 4-07-55-523-003 | BOND PRINCIPAL | | 0.00 |

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|--------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-38

TITLE:

AUTHORIZE STAFF APPOINTMENT(S)

BE IT RESOLVED, that, in accordance with the applicable State Statutes, the following staff appointments be made for the year 2024:

DAVID YOUNG

TREASURER

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-39

TITLE:

AUTHORIZE POLICE DEPARTMENT APPOINTMENT(S)

BE IT RESOLVED, that upon recommendation of Police Chief Keith Sanzari, the following appointments be made for the Police Department for 2024:

| CROSSING GUARDS: | | | | |
|-----------------------|-----------------------|--|--|--|
| William Bickford | Debra Hill | | | |
| John Carr | Robert Lynn | | | |
| Maryann Carroll (sub) | Debra Patterson (sub) | | | |
| Monica Carson | Richard Pierce | | | |
| Brenda DeBouter | William Sisti (sub) | | | |
| Dante Dilella | Kelly Smith | | | |
| Maria Giminez | Therese Vollmin | | | |
| John Gray | Robert Weston | | | |
| Mindy Greenfield | Jill Vladick | | | |
| POLICE M | IATRONS: | | | |
| Lynn VerHage | Monica Carson | | | |

BE IT FURTHER RESOLVED that Sheelagh Stern be appointed as a substitute crossing guard at the 2024 Step 1 hourly rate; and

BE IT FURTHER RESOLVED that Barbara Beaman be appointed as a substitute crossing guard at the 2024 Step 2 hourly rate.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|-----|-----|--------|---------------|-----------------------|----------------------|-------------------|-------------------------------|-------------------------------|
| | | | | Saliani | | | | |
| | | | | Slasinski | | | | |
| | | | | Talamini | | | | |
| | Yes | Yes No | Yes No Absent | Yes No Absent Abstain | Saliani Slasinski | Saliani Slasinski | Saliani Saliani Slasinski | Saliani Saliani Slasinski |

MAYOR (Tie-Break Vote): Yes 🗌 No 🗌

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 23-40

TITLE:

AUTHORIZE NON UNION SALARIES

BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey that the following salaries for non-union employees are effective January 1, 2024:

| NAME | POSITION | 2023 SALARY | 2024 SALARY | Notes |
|---------------------|--|----------------|----------------|-------------|
| | | | | |
| Baron, Dawn | Court Administrator | 75,939 | 77,839 | |
| Bauberger, Roy | OEM Coordinator | 9,627 | 9,868 | Stipend |
| Bauberger, Roy | Flood Control Commissioner | 4,006 | 4,106 | Stipend |
| Benigno, Debra | Tax Collector | 76,900 | 78,823 | |
| Buonocore, Thomas | Municipal Judge | 28,351 | 29,059 | PT |
| Clark, Timothy | Bus Driver - Seniors | 21.04 | 22.08 | PT Hourly |
| Comitto, Brian | Temporary Fire Subcode Official | 50.00 | 51.25 | PT Hourly |
| Conway, George | Compost Facility Operator | 9,000 | 9,225 | Stipend |
| Dalessio, Michael | Building Inspector | 34.56 | 35.60 | PT Hourly |
| Davis, Christine | Confidential Secretary - Police Dept. | 60,162 | 62,062 | |
| Dies, Vincent | Code Enforcement Officer | 27.06 | 28.10 | PT Hourly |
| Duncan, Jason | Safety Coordinator | 3,271 | 3,353 | Stipend |
| Farley, Terry | Right to Know Coordinator | 4,362 | 4,471 | Stipend |
| Francese, Jason | Electrical Subcode Official | 18,000 | 18,450 | Stipend |
| Henry, Debbie | Program Aide - Seniors | 16.38 | 17.42 | PT Hourly |
| Holzhauer, Scott | Tax Assessor | 58,564 | 60,028 | PT |
| Gurney, Kathlyn | Confidential Assistant - Adm. | 67,133 | 69,033 | |
| Gurney, Kathlyn | Planning and Zoning Board Secretary | 358 | 367 | Per Meeting |
| Gurney, Kathlyn | Municipal Housing Liaison | 1,604 | 1,644 | Stipend |
| Greco, Susan | Program Aide - Seniors | 21.96 | 23.00 | PT Hourly |
| Knubel, Denny | Fire Official | 41.04 | 42.08 | PT Hourly |
| Kunze, Richard | Borough Administrator | 185,794 | 190,439 | · · · · · |
| Lawler, Edward | Fire Inspector | 25.00 | 26.04 | PT Hourly |
| Marcucilli, Anthony | Superintendent of Public Works | 131,033 | 134,309 | · |
| Martin, Thomas | Fire Inspector | 26.04 | 27.08 | PT Hourly |
| Oberheim, Craig | Assistant Superintendent of Public Works | 101,475 | 104,012 | |
| Pellegrini, Vincent | Plumbing Subcode Official | 21,808 | 22,353 | PT |
| Pellegrini, Vincent | Temporary Construction Official | 1,000 | 1,025 | Weekly |
| Piercy, Mark | Municipal Alliance Coordinator | 1,572 | 1,611 | Stipend |
| Pokoj, Dariusz | Building Subcode Offical | 37.06 | 38.10 | PT Hourly |
| Preciado, Arielle | Senior Citizens Director | 64,000 | 65,900 | |
| Sanzari, Keith | Police Chief | 187,079 | 191,756 | |
| Seelin, Wendi | Acting Borough Clerk | 75,000 | 76,900 | |
| Seelin, Wendi | Registrar | 5,000 | 5,125 | Stipend |
| Tirserio, Kevin | Assistant Superintendent of Public Works | 98,404 | 100,864 | · |
| Tirserio, Kevin | Recycling Coordinator | 5,000 | 5,125 | Stipend |

| Young, David | Treasurer / CFO | 175,000 | 179,375 | Includes Hillsdale |
|--------------|------------------------------------|---------|---------|--------------------|
| Various | Crossing Guards - Step 1 | 20.50 | 21.54 | PT Hourly |
| | Crossing Guards - Step 2 | 22.59 | 23.63 | PT Hourly |
| Various | Per Diem Dispatchers - Step 1 | 23.39 | 24.43 | PT Hourly |
| | Per Diem Dispatchers - Step 2 | 28.72 | 29.76 | PT Hourly |
| Various | Police Matrons | 28.07 | 29.11 | PT Hourly |
| Various | Special Law Enforcement Officers 3 | 40.00 | 40.00 | PT Hourly |
| Various | Secretary - Boards / Commissions | 1,200. | 1,200 | Stipend |
| Firefighters | Fire Chief | 3,875. | 3,875 | Stipend |
| | Assistant Chiefs | 3,125. | 3,125 | Stipend |
| | Captains | 2,313. | 2,313 | Stipend |
| | Lieutenants | 1,563. | 1,563 | Stipend |
| | Secretary | 1,550. | 1,550 | Stipend |
| | Fire Mechanic | 1,156. | 1,156 | Stipend |

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | |
| Date of Adoption: January 12, 2024 | | | | | | | | | |

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-41

TITLE:

ESTABLISH ARTS IN OAKLAND COMMITTEE

WHEREAS, the Mayor and Borough Council of the Borough of Oakland support and encourage the arts within the community; and

WHEREAS, the Borough of Oakland has a vibrant cultural life, including Municipal sponsored events such as movies, concerts, art shows, film festivals, book readings, school sponsored concerts, musicals, dramas, and art festivals; and

WHEREAS, the Mayor and Borough Council of the Borough of Oakland have determined that it is necessary and beneficial to provide and promote the arts within our community by hosting culturally enriching programs and activities for the citizens of the Borough of Oakland; and

WHEREAS, the arts increase prosperity and economic development, such as property values and cultural tourism and support a flow of commerce to other sectors via the creative economy; and

WHEREAS, the arts provide an opportunity to gather and engage all community members in shared experience by fostering creativity and innovation to transform individual lives and communities;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, County of Bergen, State of New Jersey, that the Arts in Oakland Committee be created. The duties of the Committee shall consist of engaging and encouraging cultural and artistic exhibitions, events, and all related activities. The duties of the Arts in Oakland Committee are as follows:

- 1. Make recommendations to the Mayor and Borough Council and other Borough agencies with respect to any matters relating to the advancement of the arts in the Borough. These recommendations may include, but shall not be limited to, the advancement of the following:
 - a. Visual arts, including but not limited to, sculpture, painting, drawing, architectural design, photography, motion pictures and television;
 - b. Literacy arts, including but not limited to, writing of prose, poetry, drama, and choreography;
 - c. Performing arts, including but not limited to, music, dance, poetry-reading, and theatre;
 - d. The collection and display of art objects;
 - e. The preservation and commemoration of the culture and history of the Borough of Oakland;
 - f. Other activities which the Committee defines as advancing the creativity or culture in the Borough of Oakland.
- 2. Act as Liaison between the Borough Council and other Federal, State, and County bodies involved in promoting, funding, or presenting cultural, visual, and performing arts in the community.
- 3. Host cultural and artistic activities and exhibition events that encourages creative and place making by the utilization of artistic members of the community and furthers growth of arts within the community.
- 4. The membership of the Committee shall be a minimum of five (5) voting members, who shall be residents of the Borough of Oakland or representatives of businesses within the Borough of

Oakland and who shall represent a cross section of community interests, as appointed by the Mayor and Borough Council and shall serve without compensation.

- 5. The Arts in Oakland five (5) Committee members shall serve a one (1) year term on an annual basis.
- 6. The Mayor and Borough Council may appoint a Borough Council Member as a Liaison to the Committee.
- 7. The term of the Arts in Oakland Committee shall be unlimited subject only to its termination or a future resolution of the Governing Body.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: ______

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-42

TITLE:

AUTHORIZE CONTRACT WITH PHOENIX ADVISORS, LLC. FOR CONTINUING DISCLOSURE AGENT SERVICES

WHEREAS, SEC Rule 15c:2-12 requires municipalities to file financial and statistical information as well as notices of "material events" affecting the Borough; and

WHEREAS, Phoenix Advisors LLC has submitted a proposal to provide services as a Continuing Disclosures Agent in the amount of \$1,600.00; and

WHEREAS, Phoenix Advisors LLC has submitted all necessary paperwork to comply with the Borough's Pay-to-Play requirements; and

WHEREAS, this contract is for a professional service which does not require public bidding; and

WHEREAS, the Chief Financial Officer has certified that funds are available in Account #4-01-20-130-028

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Borough Council, in the County of Bergen, and State of New Jersey, hereby authorize a contract with Phoenix Advisors LLC in an amount not to exceed \$1,600.00 for services as Continuing Disclosures Agent for the Borough of Oakland; and

BE IT FURTHER RESOLVED, that the Mayor and Borough Clerk are authorized to execute the agreement on behalf of the Borough.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: Second – by Councilman:

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-43

TITLE:

AUTHORIZE CONTRACT WITH INSURANCE DESIGN ADMINISTRATORS FOR CLAIMS ADMINISTRATION SERVICES

WHEREAS, the Borough of Oakland has established, sponsors and funds a self-insured employee welfare benefit plan within the meaning of the Employee Retirement Income Security Act of 1974 (ERISA) and as amended (the "Plan"); and

WHEREAS, this plan is for the purpose of providing certain vision care coverage to eligible employees and retirees as well as a reimbursement program for certain retirees to match the medical coverage they are entitled to under their respective collective bargaining agreement; and

WHEREAS, benefits payable under the Plan constitute liabilities of the Borough of Oakland; and

WHEREAS, the Borough of Oakland is the designated Plan Administrator, as such term is used within the Employee Retirement Income Security Act of 1974 (29 USC 1002(16) (B)), and as amended; and

WHEREAS, the Borough of Oakland, as the designated Plan Administrator of the Plan, desires to contract with an independent third party to perform certain claims administration services with respect to the Plan, as set forth within this Agreement; and

WHEREAS, Insurance Design Administrators is in the business of providing third-party claims administration services to sponsors and administrators of self-insured health benefit plans.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, hereby awards a contract to Insurance Design Administrators for the administration of the self-insured vision program at a rate of \$6.00 per employee per month not to exceed \$7,500.00 and for the retiree reimbursement program at a rate of \$30.00 per employee not to exceed \$4,000.00.

BE IT FURTHER RESOLVED that the Chief Financial Officer has certified that funds are available in Account #4-01-23-220-003, \$7,500.00 and Account #4-01-23-220-001 \$4,000.00;

BE IT FURTHER RESOLVED, that Borough Administrator Richard Kunze is hereby authorized to sign the Agreement on behalf of the Borough of Oakland.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-44

TITLE: AUTHORIZE CONTRACT WITH THE LAND CONSERVANCY OF NEW JERSEY FOR OPEN SPACE PRESERVATION SERVICES

WHEREAS, there is a need for Advisory Services and the preparation of grant applications pertaining to open space within the Borough of Oakland; and

WHEREAS, The Land Conservancy of New Jersey has submitted a proposal which includes a form of agreement for Advisory Services including the preparation of grant applications with respect to open space for an amount not to exceed the sum of \$12,500.00; and

WHEREAS, the Chief Financial Officer of the Borough of Oakland has certified that funds are available from Account No. T-18-56-286-000 for such purposes; and

WHEREAS, this contract is for professional services for which no public bidding is required.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, as follows:

- The Land Conservancy of New Jersey is authorized to perform Advisory Services and the preparation of grant applications with respect to open space within the Borough of Oakland as outlined in their proposal.
- The Mayor and Borough Clerk are hereby authorized to execute a contract with The Land Conservancy of New Jersey in the form annexed to this resolution.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-45

TITLE: AUTHORIZE CONTRACT TO ALTITUDE UNLIMITED LTD FOR I.T. MANAGED SERVICES FOR 2024

WHEREAS, the Borough of Oakland is in need of I.T. Managed Services for the Borough main network, Police network and Fire Department; and

WHEREAS, Altitude Unlimited, 1050 Wall St. West, Suite 203, Lyndhurst, N.J. 07071 has State Contract #M-7000 for the services required ; and

WHEREAS, Altitude Unlimited has submitted a proposal for the services required at an annual cost not to exceed \$49,446.00; and

WHEREAS, the Chief Financial Officer has certified that funds are available in Account 4-01-20-140-029;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council hereby authorize the Borough Administrator to issue and sign the contract to Altitude Unlimited to perform the I.T. Managed Services for the Borough of Oakland at a cost not to exceed \$49,446.00 as specified in their proposal.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-46

TITLE: AUTHORIZE BOROUGH ADMINISTRATOR TO EXECUTE SHARED SERVICES AGREEMENTS FOR TREE WORK

WHEREAS, the Borough of Oakland has entered into a shared service agreement with the County of Bergen for the emergency removal of shade trees from the county right-of-way; and,

WHEREAS, the County has long provided emergency tree removals for Oakland; and,

WHEREAS, Bergen County now requires a Hold Harmless and Indemnification Agreement for the removal of any tree along a county roadway; and,

WHEREAS, the Borough of Oakland's Shade Tree Commission understands and agrees to comply with this new requirement.

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Oakland, County of Bergen, State of New Jersey that the Borough Administrator is authorized to sign all Hold Harmless and Indemnification Agreements for the removal of trees along county roads.

RECORD OF COUNCIL VOTE:

| Motion – ł | oy Counciln | nan: | | | Second – by Councilman: | | | | | |
|------------------------------------|-------------|------|--------|---------|-------------------------|-----|----|--------|---------|--|
| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-47

TITLE: AUTHORIZE SHARED SERVICES AGREEMENT WITH THE BOROUGH OF WALDWICK FOR WELL BABY CLINIC SERVICES

WHEREAS, N.J.S.A. 40A:8A-1, known as the "Interlocal Services Act", authorizes agreements between local units for any services which any party to the agreement is empowered to render within its own jurisdiction; and

WHEREAS, the Borough of Oakland and Waldwick and their respective Boards of Health have determined that it is in their best interests to enter into an Interlocal Service Agreement for providing certain services to infants and pre-school children that reside in Oakland through the Waldwick Well-Baby Clinic as mandated by the Public Health Council of the State of New Jersey; and

WHEREAS, in consideration of the services to be performed herein, Oakland shall be assessed a one-time administrative fee of \$125.00, payable upon execution of the contract, and a \$35.00 per child fee for examinations and a \$20.00 per child fee for immunizations only, to be billed directly by the medical provider; and

WHEREAS, the Chief Financial Officer has determined that funds are available in Account # 4-01-27-330-150;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and the Borough Clerk are hereby authorized to execute the agreement for Interlocal Services with the Borough of Waldwick for services with the Waldwick Well-Baby Clinic effective until December 31, 2024.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|
| | | | | | Saliani | | | | |
| McCann | | | | | Slasinski | | | | |
| Pignatelli | | | | | Talamini | | | | |
| MAYOR (Tie-Break Vote): Yes No | | | | | | | | | |
| Date of Adoption: January 12, 2024 | | | | | | | | | |

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-48

TITLE: AUTHORIZE GRANT SUBMITTAL TO BERGEN MUNICIPAL EMPLOYEE BENEFITS FUND FOR **2024 EMPLOYEE WELLNESS PROGRAM**

WHEREAS, the Borough of Oakland affirms its understanding that the Bergen Municipal Employee Benefits Gateway Fund offers a grant opportunity to its member agencies who wish to initiate a partnership with the Fund to incentivize employee participation in voluntary health and wellness programming and awareness; and

WHEREAS, the Borough of Oakland understands that the grant is a matching grant and that participation in the program requires local budgetary support and administration; and

WHEREAS, the application for grant consideration requires a resolution of the Governing Body's understanding and support for promoting health and wellness concepts within their employee population;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, that the Borough Administrator and his/her designee is authorized to submit a grant application to the Bergen Municipal Employee Benefits Gateway Fund for the 2024 Employee Wellness Program in the amount of \$10,000.00.

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk





Resolution No: 24-49

TITLE: AUTHORIZE CHANGE ORDER #1 OAKLAND PFAS WATER TREATMENT IMPROVEMENTS

WHEREAS, the Borough of Oakland awarded a contract to J. Fletcher Creamer in the amount of \$2,526,905.00 for the Water Treatment Improvements; and

WHEREAS, there were additional work required at Well 5, and flow rate measurement for backwashing the GAC Adsorption Vessels; and

WHEREAS, the following change order has been requested:

Change Order #1 Well 5 flow rate measurement for backwashing the GAC Adsorption Vessels \$61,686.59

WHEREAS, the Change Order has been reviewed and recommended by the project engineer John Yakimik of Boswell Engineering: and

WHEREAS, the Chief Financial Officer has certified that funds are available in account #C-06-56-903-202; and;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Borough Council of the Borough of Oakland, in the County of Bergen, and State of New Jersey, hereby authorize Change Order #1 in the amount of \$61,686.59 for a new total contract amount of \$2,588,591.59;

BE IT FURTHER RESOLVED, that the Municipal Clerk shall advertise a notice of this change order in the Bergen Record, in accordance with N.J.A.C. 5:30-11.9 (c) (6).

RECORD OF COUNCIL VOTE:

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor Wendi Seelin, Acting Borough Clerk This resolution, when adopted, must remain in the possession of the Borough Clerk. Certified copies are available.





ORDINANCE NO. 24-CODE-938

AN ORDINANCE REVISING CONSTRUCTION FEES IN THE BOROUGH OF OAKLAND

WHEREAS, the Borough of Oakland permits the collection of fees for certain construction activities as to not pass along these costs to residents; and

WHEREAS, the Borough has not updated these fees in a significant time and wishes to revise them accordingly with the actualized costs realized by the Borough for these services;

NOW THEREFORE BE IT ORDAINED, by the Mayor and Borough Council of Oakland as follows:

Section I. Chapter 10, Section 1.4 of the Borough of Oakland Code entitled "Construction Fees" is hereby amended in accordance with the following attached chart of updated rates; and

Section II. All other parts, portions and provisions of Chapter 10 of the Borough of Oakland Code be and the same are hereby ratified and confirmed, except where inconsistent with the terms hereof. In the event of any such inconsistency, the terms of this Ordinance shall be deemed to govern.

Section III. The terms of this Ordinance are hereby declared to be severable; should any part, portion or provision hereof be declared invalid or unconstitutional, said finding shall not affect any other part, portion or provision thereof.

Section IV. This Ordinance shall take effect immediately upon final passage and publication according to law.

ATTEST:

BOROUGH OF OAKLAND COUNTY OF BERGEN STATE OF NEW JERSEY

Wendi Seelin, Acting Borough Clerk

Eric Kulmala, Mayor





ORDINANCE NO. 24-CODE-939

AN ORDINANCE AMENDING RECREATION FEES

WHEREAS, the Borough of Oakland charges certain fees related to recreation programs; and

WHEREAS, the Borough amends these fees from time to time to account for changes in providing these services to the resident of Oakland

NOW THEREFORE BE IT ORDAINED, by the Mayor and Borough Council of Oakland as follows:

Section I. Chapter 9, Section 2.3 of the Borough of Oakland Code entitled "Fee Schedule for Activities" is hereby amended in accordance with the attached chart

Section II. All other parts, portions and provisions of Chapter 9 of the Borough of Oakland Code be and the same are hereby ratified and confirmed, except where inconsistent with the terms hereof. In the event of any such inconsistency, the terms of this Ordinance shall be deemed to govern.

Section III. The terms of this Ordinance are hereby declared to be severable; should any part, portion or provision hereof be declared invalid or unconstitutional, said finding shall not affect any other part, portion or provision thereof.

Section IV. This Ordinance shall take effect immediately upon final passage and publication according to law.

ATTEST:

BOROUGH OF OAKLAND COUNTY OF BERGEN STATE OF NEW JERSEY

Wendi Seelin, Acting Borough Clerk

Eric Kulmala, Mayor





Resolution No: (1-12-24)

TITLE:

BILLS RESOLUTION

| BILLS ALREADY PAID | |
|--------------------------------|------------------|
| PAYROLL | 246,321.59 |
| PAYROLL AGENCY | 280,543.82 |
| GRANT | 524.83 |
| TRUST | 1,832.23 |
| CURRENT | 5,608.74 |
| Total Bills Already Paid | \$ 534,831.21 |
| BILLS TO BE PAID | |
| CURRENT FUND | \$ 130,198.49 |
| WATER OPERATING | \$ 16,137.87 |
| SEWER | \$ 13,682.00 |
| GENERAL CAPITAL | \$ 60,582.09 |
| PLANNING BOARD ESCROW | \$ 8,109.95 |
| ANIMAL CONTROL | \$ 1,350.00 |
| BOARD OF ADJUSTMENT ESCROW | \$ 6,860.55 |
| GRANT FUND | \$ 3,249.00 |
| OTHER TRUSTS | \$ 12,180.00 |
| Total Bills to be Paid | \$ 252,349.95 |
| RECORD OF COUNCIL VOTE: | |

Motion – by Councilman: ______ Second – by Councilman: _____

| COUNCIL | Yes | No | Absent | Abstain | COUNCIL | Yes | No | Absent | Abstain | |
|------------------------------------|-----|----|--------|---------|-----------|-----|----|--------|---------|--|
| | | | | | Saliani | | | | | |
| McCann | | | | | Slasinski | | | | | |
| Pignatelli | | | | | Talamini | | | | | |
| MAYOR (Tie-Break Vote): Yes 🗌 No 🗌 | | | | | | | | | | |

Date of Adoption: January 12, 2024

Eric Kulmala, Mayor

Wendi Seelin, Acting Borough Clerk