BOROUGH OF OAKLAND
BERGEN COUNTY, NEW JERSEY
ORDINANCE #18-Bond-770

CAPITAL ORDINANCE OF THE BOROUGH OF OAKLAND, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH OF OAKLAND, APPROPRIATING THEREFOR THE SUM OF $755,500 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND AND CAPITAL SURPLUS OF THE GENERAL CAPITAL FUND OF THE BOROUGH.

BE IT ORDAINED by the Mayor and Council of the Borough of Oakland, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Oakland, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) Fire Department

Purchase of various pieces of equipment, including:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Portable Radios- Replacements (10)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Scott Bottle Replacement (9)</td>
<td>$10,000</td>
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<tr>
<td>Turn Out Gear Replacements (10)</td>
<td>$34,000</td>
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<tr>
<td>Emission Filtration System for Three Apparatus</td>
<td>$27,000</td>
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<tr>
<td>New Engine and Light Tower- Boston Whaler</td>
<td>$11,000</td>
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<tr>
<td>Cascade System- Supplemental Funding</td>
<td>$ 6,000</td>
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</tbody>
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Estimated Cost Total: $103,000

(B) Administration

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Furniture and Furnishings</td>
<td>$ 3,000</td>
</tr>
<tr>
<td>Computer System Upgrades</td>
<td>$10,000</td>
</tr>
<tr>
<td>TV Control Room Equipment</td>
<td>$17,000</td>
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</tbody>
</table>
Estimated Cost Total: $30,000

(C) Police Department

Long Guns w/Accessories (6 total) $10,000
Police Vehicle Replacements and Outfitting (2) $106,000
Portable Surveillance Cameras (2) $15,000
Building Security Cameras $14,000
911 PSAP Console $50,000
PD Weapons Cabinet $9,000
Replace Radar Units (2) $6,000
Additional In Car Video Systems (2) $13,500

Estimated Cost Total: $223,500

(D) Department of Public Works

Pick-up Trucks – Replacements (3) $115,000
Mason Dump Truck Replacement $95,000

Estimated Cost Total: $210,000

(E) Buildings & Grounds Improvements

Police Detective Bureau Office Renovation Chairs $45,000
Police Garage Door Replacement (2) $7,000
Ansel Hood Replacements – Senior Ctr/D’Elia $12,000

Estimated Cost Total: $64,000

(F) First Aid Equipment and Improvements

Half Funding for New Ambulance $125,000

Section 2. The sum of $755,500 is hereby appropriated to the payment of the cost of the improvements and acquisitions.
authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from $615,500 of the Capital Improvement Fund of the General Capital Fund of the Borough of Oakland and $140,000 from the Fund Balance of the General Capital Fund of the Borough of Oakland.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 5. This ordinance shall take effect at the time and in the manner provided by law.

Linda H. Schwager, Mayor

ATTEST:

Lisa M. Duncan, Borough Clerk

This is to certify that this is a true copy as adopted by the Mayor and Council of the Borough of Oakland at a meeting held on July 23, 2012.